



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

# ፌዴራል ነጋሪት ጋዜጣ

## FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ሰባተኛ ዓመት ቁጥር ፩  
አዲስ አበባ - ኅዳር ፯ ቀን ፲፱፻፺፮

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ  
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

7<sup>th</sup> Year No. 1  
ADDIS ABABA- 16<sup>th</sup> November, 2000

### ማውጫ

### CONTENTS

አዋጅ ቁጥር ፻፲፱/፲፱፻፺፮ ዓ.ም  
የ፲፱፻፺፮ በጀት ዓመት የበጀት አዋጅ ..... ገጽ ፩፻፫፻፺፰

Proclamation No. 219/2000  
1993 Fiscal Year Budget Proclamation ..... Page 1398

### አዋጅ ቁጥር ፻፲፱/፲፱፻፺፮ ዓ.ም ለፌዴራል መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ

### PROCLAMATION NO.219/2000

### BUDGET PROCLAMATION FOR FEDERAL GOVERNMENT UNDERTAKINGS

በ፲፱፻፺፮ ዓ.ም የበጀት ዓመት በፌዴራል መንግሥት ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፡

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for undertakings by the Federal Government during the 1993 (E.C.) Fiscal Year;

የፌዴሬሽን ምክር ቤት የወሰነውን፣ የፌዴራል መንግሥት ለክልሎች ደጋግታ የሚሰጥበት ቀመር መሠረት በማድረግ ለክልሎች የሚሰጠው የደጋግታ በጀት መጠን መወሰን ስለሚኖርበት፡

WHEREAS, the subsidy budget that may be appropriated to the Regions has to be decided on the basis of the formula developed by the House of Federation;

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት አንቀጽ ፶፭/፩/እና ፲፱ መሠረት የሚከተለው ታወጧል፡

NOW, THEREFORE, in accordance with Article 55(1) and (10) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

### ክፍል አንድ ጠቅላላ

### PART I General

አንቀጽ ፩- ይህ አዋጅ “የ፲፱፻፺፮ በጀት ዓመት የበጀት አዋጅ ቁጥር ፻፲፱/፲፱፻፺፮” ተብሎ ሊጠቀስ ይችላል።

Article 1. This proclamation may be cited as the “1993 Fiscal Year Budget Proclamation No.219/2000”.

አንቀጽ ፪- ከሐምሌ ፩ ቀን ፲፱፻፺፮ ዓ.ም. ጀምሮ ሰኔ ፴ ቀን ፲፱፻፺፮ ዓ.ም. በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በፌዴራል መንግሥት ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው ፡

Article 2. The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1992 E.C. and ending on Sene 30,1993 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

ሀ) ለመደበኛ ወጪዎች	ብር 8,583,800,000
ለ) ለካፒታል ወጪዎች	” 2,658,277,000
ሐ) ለክልሎች የሚሰጥ ደጋግታ	” 4,377,781,249
መ) ለድራዳዋ መስተዳድር ም/ ቤት	
፩- ከፌዴራል መንግሥት ደጋግታ	” 40,341,751
የፌዴራል መንግሥት ወጪ ደምር	” 15,660,200,000
፪- ምክር ቤቱ ከገቢው የሚያወጣው	” 24,381,000
ጠቅላላ ደምር	” 15,684,581,000

(A) For Recurrent Expenditure	Birr 8,583,800,000
(B) For Capital Expenditure	” 2,658,277,000
(C) For Subsidy Appropriation to Regions	4,377,781,249
(D) For Dire Dawa Administrative Council:	
1) Federal Government Subsidy	” 40,341,751
Federal Government total	” 15,660,200,000
2) Council's Retained Revenue	” 24,381,000
Grand Total	” 15,684,581,000

(Fifteen Billion Six Hundred Eighty Four Million Five Hundred Eighty One Thousand Birr).

(አሥራ አምስት ቢሎን ስድስት መቶ ሰማንያ አራት ሚሊዮን አምስት መቶ ሰማንያ አንድ ሺ ብር) ለፌዴራል መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

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አንቀጽ ፫. የገንዘብ ሚኒስትሩ በሚኒስትሮች ምክር ቤት የፋይናንስ ደንብ በተሰጠው ሥልጣን ፡ በሚያወጣው መመሪያ መሠረት ፡ ለቋሚ የመንግሥት ሠራተኞች የደመወዝ ቅድሚያ ክፍያ የሚሰጥበትን ሁኔታ ፡ የክፍያውን ጊዜ ፡ በብድር በሚሰጠው ገንዘብ ላይ የሚከፈለውን ወለድ መጠን ይወስናል ።

**ክፍል ሁለት**  
**የበጀት አስተዳደር**

አንቀጽ ፬. የፌዴራል መንግሥት አካላት ሥልጣን

ሀ. ጉዳዩ የሚመለከታቸው የፌዴራል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤቶቻቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ፡ የገንዘብ ሚኒስትሩ ከፌዴራል መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።

ለ. የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ፡ በፌዴራል መንግሥት ሥር ለሚተዳደሩት ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ትክክለኛ ገቢ ፶ በመቶ (ሃምሳ ፕሮሰንት) ሳይበልጥ ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የገንዘብ ሚኒስትሩ ሥልጣን ተሰጥቶታል።

ሐ. የመንግሥት መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካርታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጭ ብድር እንደዚሁም ከአገር ውስጥም ሆነ ከውጭ አገር በዓይነት ወይም በጥራ ገንዘብ የሚያገኙትን ዕርዳታ በሥራ ላይ ማዋል እና ይህንኑ ሂሳብ በመሥሪያ ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራም፣ ፕሮጀክት ሥር መዝገብ በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብ ሚኒስቴር ሪፖርት ማድረግ አለባቸው።

ተ. የኢትዮጵያ ጉምሩክ ባለሥልጣን በብድር ወይም በዕርዳታ በተገኘ ገንዘብ ተገዝተው ወይም በዓይነት ተሰጥተው የመንግሥት መሥሪያ ቤቶች ወደ አገር ለሚያስገቧቸው ዕቃዎችና መሣሪያዎች ሊከፈል የሚገባውን ቀረጥ ወስኖና መዝገብ በመያዝ ወደ አገር ውስጥ እንዲገቡ ያደርጋል። በዚህ ዓይነት የተመዘገበውን የቀረጥ ሂሳብም ለሚመለከተው መሥሪያ ቤት ያስታውቃል።

ሐ. የቀረጥ ሂሳብ ማስታወቂያው የደረሰው መሥሪያ ቤት፡ ይህንኑ ሂሳብ በመሥሪያ ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራምና ፕሮጀክት ሥር መዝገብ በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብ ሚኒስቴር ሪፖርት ማድረግ አለበት።

ለ. የገንዘብ ሚኒስትሩ በዚህ አንቀጽ ንዑስ አንቀጽ (፫) እና (፭) መሠረት የደረሰውን ሪፖርት በማጠቃለል መዝገብ በተጨማሪ በጀትነት ይይዛል። ይህንን ተጨማሪ በጀት የሚያሳይ ሪፖርትም ለመንግሥት ያቀርባል።

ሐ. የገንዘብ ሚኒስትሩ በኢትዮጵያና ኤርትራ ግጭት የወደሙ የልማት አውታሮችና ንብረቶችን መልሶ ለመገንባት እንዲሁም የመከላከያ ሠራዊትን በሰላም ጊዜ አስፈላጊ ወደሆነ ብዛት ለመቀነስና የተቀነሰውን ኃይል ለማቋቋም ከውጭ የሚገኘው ብድርና ዕርዳታ በልዩ ፈንድ እንዲተዳደር እንዲያደርግ ተፈቅዷል።

Article 3. The Minister of Finance is hereby authorized to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof, and to collect interest thereon, at the rate fixed by the directives to be issued by the Ministry of Finance.

**PART II**

**BUDGET ADMINISTRATION**

Article 4. Powers of the Federal Government Organs

1) The Minister of Finance is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.

2) The Minister of Finance is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year upto an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year.

3) Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all acts necessary for the utilisation of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance within one month from the end of the budget year.

4) The Ethiopian Customs Authority shall assess and record duties and taxes payable on goods imported by public bodies, purchased with the proceeds of loans, or grants, and appropriated from the treasury or acquired in kind, and allow such goods to enter into the country. The Authority shall notify the assessment, thus recorded to the public body concerned.

5) The public body, which received such notification, shall record the amount under its heading, sub-heading, program, or project and communicate, to the Ministry of Finance, tax payable on goods for which budget for the payment of the tax has not already been appropriated, within one month from the end of the budget year.

6) The Minister of Finance is further authorized and directed to record as supplementary appropriation the additional loan or aid in kind and/or in cash recorded pursuant to Sub-Articles (3) and (5) of this Article.

7) The Minister of Finance is hereby authorized to set-up special fund to be financed out of the proceeds of foreign loans and assistance obtained for the reconstruction of infrastructures and other properties destroyed in the course of Ethio-Eritrean conflict and to demobilize a portion of the defence force in order to reduce its size to peace time requirements and to rehabilitate the demobilized members of the force in a special program.

፩. የገንዘብ ሚኒስትሩ በንዑስ አንቀጽ ፯ መሠረት የተቋቋመው ፊንድ ስለሚተዳደርበት ሁኔታ መመሪያ ያወጣል።

አንቀጽ ፮. የበጀት ዝውውር በፌዴራል መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፶፯/፲፱፻፹፱ ከአንቀጽ ፲፯ እስከ አንቀጽ ፳ የተመለከተው እንደተጠበቀ ሆኖ፣ የበጀት ዝውውር በሚከተለው ሁኔታ ይፈጸማል፡

- ፩. አስቀድሞ ባሉት ዓመታት ለተፈቀደ እና በበጀት ዓመቱ በጀት ላልተያዘለት ፕሮጀክት ቀሪ ግዴታዎች ማስፈጸሚያ የሚውል የበጀት ጥያቄ የቀረበ እንደሆነ፡
  - ሀ) የተጠየቀው በጀት ከአስፈጻሚ መ/ቤቱ የካፒታል በጀት በማዘወወር ሊሸፈን የሚችል ከሆነ የኢኮኖሚ ልማትና ትብብር ሚኒስቴር የበጀት ዝውውሩን ሊፈቅድ ይችላል።
  - ለ) የተጠየቀው በጀት የሚሸፈነው በተፈቀደው የካፒታል በጀት ጣሪያ ውስጥ ሆኖ ከአንዱ አስፈጻሚ መ/ቤት ወደ ሌላ አስፈጻሚ መ/ቤት በሚደረግ የበጀት ዝውውር ከሆነ፣ የኢኮኖሚ ልማትና ትብብር ሚኒስቴር በሚያቀርበው ሃሳብ መሠረት ዝውውሩ በሚኒስትሮች ምክር ቤት ሊፈቀድ ይችላል።
- ፪. ከአንድ የመንግሥት መሥሪያ ቤት ወደ ሌላ የመንግሥት መሥሪያ ቤት የመደበኛ በጀት ዝውውር ሊፈጸም የሚችለው በሚኒስትሮች ምክር ቤት ሲፈቀድ ይሆናል።

ክፍል ሦስት  
የተፈቀደ በጀት

አንቀጽ ፯. ለፌዴራል መንግሥት	ብር
ሀ) ለመደበኛ በጀት	8,583,800,000
ለ) ለካፒታል በጀት	2,658,277,000
ድምር	11,242,077,000

(አሥራ አንድ ቢሊዮን ሁለት መቶ አርባ ሁለት ሚሊዮን ሰባ ሰባት ሺህ ብር)

አንቀጽ ፮. ለክልሎች ድጎማ	
ሀ) ከመንግሥት ግምጃ ቤት	3,076,400,000
ለ) ከውጭ አገር ብድር	890,330,000
ሐ) ከውጭ አገር ዕርዳታ	451,393,000
ድምር	4,418,123,000

(አራት ቢሊዮን አራት መቶ አሥራ ስምንት ሚሊዮን አንድ መቶ ሃያ ሦስት ሺህ ብር)

**፯.፩. ለትግራይ ክልል**

ሀ/ ከመንግሥት ግምጃ ቤት	238,704,309
ለ/ ከውጭ አገር ብድር	71,390,000
ሐ/ ከውጭ አገር ዕርዳታ	50,140,000
ድምር	360,234,309

(ሦስት መቶ ስልሳ ሚሊዮን ሁለት መቶ ሰላሳ አራት ሺህ ሦስት መቶ ዘጠኝ ብር)

**፯.፪. ለአፋር ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	181,214,262
ለ) ከውጭ አገር ብድር	38,090,000
ሐ) ከውጭ አገር ዕርዳታ	18,210,000
ድምር	237,514,262

(ሁለት መቶ ሰላሳ ስባት ሚሊዮን አምስት መቶ አሥራ አራት ሺህ ሁለት መቶ ስልሳ ሁለት ብር)

8) The Minister of Finance shall issue directive outlining conditions under which the fund set-up in accordance with Sub-Article 7 shall be administered.

**Article 5. Budget Transfer**

Without prejudice to the provisions of Articles 17-20 of the Federal Government of Ethiopia Financial Administration Proclamation No. 57/1996, budget transfer shall be executed as follows:

- 1) Where a budget is required to finance pending obligations of a project approved in previous years, such budget shall be allocated in the following manner:
  - (a) If the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Economic Development and Co-operation.
  - (b) If the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other, such transfer may be authorized by the Council of Ministers on the basis of the recommendations submitted by the Ministry of Economic Development and Co-operation.
- 2) Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

**PART III**

**BUDGET APPROPRIATION**

Article 6. For the Federal Government Budget	Birr
a) Recurrent Budget	8,583,800,000
b) Capital Budget	2,658,277,000
Total	11,242,077,000

(Eleven Billion Two Hundred Forty Two Million Seventy Seven Thousand Birr)

**Article 7. Subsidies to Regions**

a) Domestic Source	3,076,400,000
b) External Loan	890,330,000
c) External Assistance	451,393,000
Total	4,418,123,000

(Four Billion Four Hundred Eighteen Million One Hundred Twenty Three Thousand Birr)

**7.1 Tigray Region**

a) Domestic Source	238,704,309
b) External Loan	71,390,000
c) External Assistance	50,140,000
Total	360,234,309

(Three Hundred Sixty Million Two Hundred Thirty Four Thousand Three Hundred and Nine Birr)

**7.2 Afar Region**

a) Domestic Source	181,214,262
b) External Loan	38,090,000
c) External Assistance	18,210,000
Total	237,514,262

(Two Hundred Thirty Seven Million Five Hundred Fourteen Thousand Two Hundred Sixty two Birr)

**፯.፫. ለአማራ ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	675,231,806
ለ) ከውጭ አገር ብድር	173,140,000
ሐ) ከውጭ አገር ዕርዳታ	81,510,000
ድምር	<u>929,881,806</u>

(ዘጠኝ መቶ ሃያ ዘጠኝ ሚሊዮን ስምንት መቶ ሰማንያ አንድ ሺህ ስምንት መቶ ስድስት ብር)

**፯.፬. ለኦሮሚያ ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	905,930,531
ለ) ከውጭ አገር ብድር	215,420,000
ሐ) ከውጭ አገር ዕርዳታ	93,770,000
ድምር	<u>1,215,120,531</u>

(አንድ ቢሊዮን ሁለት መቶ አምራ አምስት ሚሊዮን አንድ መቶ ሃያ ሺህ አምስት መቶ ሰላሳ አንድ ብር)

**፯.፭. ለሶማሊ ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	265,075,035
ለ) ከውጭ አገር ብድር	65,110,000
ሐ) ከውጭ አገር ዕርዳታ	22,810,000
ድምር	<u>352,995,035</u>

(ፆስት መቶ ሃምሳ ሁለት ሚሊዮን ዘጠኝ መቶ ዘጠና አምስት ሺህ ሁላሳ አምስት ብር)

**፯.፮. ለቤኒሻንጉል ጉሙዝ ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	135,162,138
ለ) ከውጭ አገር ብድር	30,190,000
ሐ) ከውጭ አገር ዕርዳታ	13,670,000
ድምር	<u>179,022,138</u>

(አንድ መቶ ሰባ ዘጠኝ ሚሊዮን ሃያ ሁለት ሺህ አንድ መቶ ሰላሳ ስምንት ብር)

**፯.፯. ለደቡብ ብሔር፣ ብሔረ ሰቦችና**

**ሕዝቦች ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	493,102,734
ለ) ከውጭ አገር ብድር	188,150,000
ሐ) ከውጭ አገር ዕርዳታ	99,520,000
ድምር	<u>780,772,734</u>

(ሰባት መቶ ሰማንያ ሚሊዮን ሰባት መቶ ሰባ ሁለት ሺህ ሰባት መቶ ሰላሳ አራት ብር)

**፯.፰. ለጋምቤላ ሕዝቦች ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	107,593,301
ለ) ከውጭ አገር ብድር	20,830,000
ሐ) ከውጭ አገር ዕርዳታ	8,910,000
ድምር	<u>137,333,301</u>

(አንድ መቶ ሰላሳ ሰባት ሚሊዮን ሦስት መቶ ሰላሳ ሦስት ሺህ ሦስት መቶ አንድ ብር)

**፯.፱. ለሐረሪ ሕዝብ ክልል**

ሀ) ከመንግሥት ግምጃ ቤት	50,287,133
ለ) ከውጭ አገር ብድር	12,260,000
ሐ) ከውጭ አገር ዕርዳታ	4,540,000
ድምር	<u>67,087,133</u>

(ስላሳ ሰባት ሚሊዮን ሰማንያ ሰባት ሺህ አንድ መቶ ሰላሳ ሦስት ብር)

**7.3 Amhara Region**

**Birr**

a) Domestic Source	675,231,806
b) External Loan	173,140,000
c) External Assistance	81,510,000
Total	<u>929,881,806</u>

(Nine Hundred Twenty Nine Million Eight Hundred Eighty one Thousand Eight Hundred and Six Birr)

**7.4 Oromiya Region**

a) Domestic Source	905,930,531
b) External Loan	215,420,000
c) External Assistance	93,770,000
Total	<u>1,215,120,531</u>

(One Billion Two Hundred Fifteen Million One Hundred Twenty Thousand Five Hundred Thirty one Birr)

**7.5 Somale Region**

a) Domestic Source	265,075,035
b) External Loan	65,110,000
c) External Assistance	22,810,000
Total	<u>352,995,035</u>

(Three Hundred Fifty Two Million Nine Hundred Ninety Five Thousand and Thirty Five Birr)

**7.6 Benishangul-Gumuz Region**

a) Domestic Source	135,162,138
b) External Loan	30,190,000
c) External Assistance	13,670,000
Total	<u>179,022,138</u>

(One Hundred Seventy nine Million Twenty two Thousand One Hundred Thirty Eight Birr)

**7.7 Southern Nations, Nationalities and Peoples Region**

A. Domestic Source	493,102,734
B. External Loan	188,150,000
C. External Assistance	99,520,000
Total	<u>780,772,734</u>

(Seven Hundred Eighty Million Seven Hundred Seventy two Thousand Seven Hundred Thirty-Four Birr)

**7.8 Gambella Peoples' Region**

a) Domestic Source	107,593,301
b) External Loan	20,830,000
c) External Assistance	8,910,000
Total	<u>137,333,301</u>

(One Hundred Thirty Seven Million Three Hundred Thirty Three Thousand Three Hundred and One Birr)

**7.9 Harari People's Region**

a) Domestic Source	50,287,133
b) External Loan	12,260,000
c) External Assistance	4,540,000
Total	<u>67,087,133</u>

(Sixty Seven Million Eighty Seven Thousand One Hundred Thirty Three Birr)

**፯.፲ ለአዲስ አበባ ከተማ መስተዳድር**

ሀ) ከመንግሥት ግምጃ ቤት	
ለ) ከውጭ አገር ብድር	67,140,000
ሐ) ከውጭ አገር ዕርዳታ	50,680,000
ድምር	<u>117,820,000</u>

(አንድ መቶ አሥራ ሰባት ሚሊዮን ስምንት መቶ ሃያ ሺህ ብር)

**፯.፲፩ ለድራዳዋ መስተዳድር ምክር ቤት**

ሀ) ከመንግሥት ግምጃ ቤት	24,098,751
ለ) ከውጭ አገር ብድር	8,610,000
ሐ) ከውጭ አገር ዕርዳታ	7,633,000
ድምር	<u>40,341,751</u>

(አርባ ሚሊዮን ሦስት መቶ አርባ አንድ ሺህ ሰባት መቶ ሃምሳ አንድ ብር)

**7.10 Addis Ababa City Administration**

	<u>Birr</u>
a) Domestic Source	
b) External Loan	67,140,000
c) External Assistance	50,680,000
Total	<u>117,820,000</u>

(One Hundred Seventeen Million Eight Hundred Twenty Thousand Birr)

**7.11 Dire Dawa Administrative Council**

a) Domestic Source	24,098,751
b) External Loan	8,610,000
c) External Assistance	7,633,000
Total	<u>40,341,751</u>

(Forty Million Three Hundred Forty One Thousand Seven Hundred Fifty One Birr)

**አንቀጽ ፮ የድጎማ በጀት ቁጥጥር**

- ፮.፩ የገንዘብ ሚኒስቴር ለክልሎች የሚሰጠውን የድጎማ በጀት ይመረምራል፤ ይቆጣጠራል።
- ፮.፪ በዚህ አንቀጽ ንዑስ አንቀጽ (፩) የተመለከተውን ለማስፈጸም የክልል መስተዳድር ፋይናንስ ቢሮዎች የድጎማ ሂሳብን አጠቃቀም በተመለከተ በሚሰጠው መመሪያ መሠረት ለገንዘብ ሚ/ር በየጊዜው ሪፖርት ያቀርባሉ፤ ለምርመራ ሥራ የሚያስፈልጉ የሂሳብ ሰነዶችና ሌሎች ሁኔታዎችን ያመቻቻሉ።

አዲስ አበባ ሀዳር ፯ ቀን ፲፱፻፺፫ ዓ.ም

ዶ/ር ነጋሶ ጊዳዳ  
የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ  
ፕሬዚዳንት

**Article 8. DUTY TO INSPECT**

- 8.1 The Ministry of Finance shall inspect and audit the subsidy budget granted to Regional Governments.
- 8.2 The Regional Finance Bureaux shall report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 16<sup>th</sup> day of November, 2000.

NEGASO GIDADA (DR.)  
PRESIDENT OF THE FEDERAL  
DEMOCRATIC REPUBLIC OF ETHIOPIA

ብርሃንና ሰላም ማተሚያ ድርጅት ታተመ  
BERHANENA SELAM PRINTING ENTERPRISE

**የፌዴራል መንግሥት**  
**የገቢ፣ የውጭ ዕርዳታና ብድር ግጠቃሊያ**

	ብር	ብር
(ሀ) <u>መደበኛ ገቢ</u>		
ቀጥታ ታክስ	1,920,808,000	
ቀጥታ ያልሆኑ ታክሶች	1,447,773,000	
የውጭ ንግድ ቀረጥና ታክስ	3,171,253,000	
የመንግሥት ኢንቬስትመንት ገቢ	1,240,940,000	
ሌሎች ገቢዎች	<u>836,170,000</u>	
የመደበኛ ገቢ ድምር		8,616,944,000
(ለ) <u>የካፒታል ገቢ</u>	<u>667,000,000</u>	
የካፒታል ገቢ ድምር		<u>667,000,000</u>
የአገር ውስጥ ገቢ ድምር		9,283,944,000
(ሐ) <u>የውጭ አገር ዕርዳታ</u>		
የካውንተር ፓርት ፈንድ ዕርዳታ	856,000,000	
የቴክኒክ ዕርዳታ	<u>897,000,000</u>	
የውጭ ዕርዳታ ድምር		1,753,000,000
(መ) <u>የውጭ አገር ብድር</u>		
የካውንተር ፓርት ፈንድ ብድር	2,324,700,000	
የውጭ ብድር	<u>1,868,040,000</u>	
የውጭ ብድር ድምር		<u>4,192,740,000</u>
ጠቅላላ ድምር		<u>15,229,684,000</u>



**FEDERAL GOVERNMENT**  
**SUMMARY OF REVENUE AND EXTERNAL FUNDS**

<b>(A)</b>	<b><u>ORDINARY REVENUE</u></b>	<b><u>Birr</u></b>	<b><u>Birr</u></b>
	Direct Taxes	1,920,808,000	
	Indirect Taxes	1,447,773,000	
	Taxes on Foreign Trade	3,171,253,000	
	Government Investment Income	1,240,940,000	
	Others	<u>836,170,000</u>	
	Ordinary Revenue Total		8,616,944,000
<b>(B)</b>	<b><u>CAPITAL REVENUE</u></b>	<b><u>667,000,000</u></b>	
	Capital Revenue Total		<u>667,000,000</u>
	Total Domestic Revenue		9,283,944,000
<b>(C)</b>	<b><u>EXTERNAL ASSISTANCE</u></b>		
	Counterpart Fund, Assistance	856,000,000	
	Technical Assistance	<u>897,000,000</u>	
	External Assistance Total		1,753,000,000
<b>(D)</b>	<b><u>EXTERNAL LOAN</u></b>		
	Counterpart Fund, Loan	2,324,700,000	
	External Loan	<u>1,868,040,000</u>	
	Capital Revenue Total		<u>4,192,740,000</u>
	Total		<u>15,229,684,000</u>

**የፌዴራል ምንግሥት ወጪና የወጪ አሸናፊ**

**፩. ወጪ**

	ብር	ብር
<b>ሀ. መደበኛ ወጪ</b>		
የአስተዳደርና ጠቅላላ አገልግሎት	4,954,725,000	
የኢኮኖሚ አገልግሎት	366,809,400	
የግህበራዊ አገልግሎት	470,519,500	
ላዩ ላዩ ወጪዎች	<u>2,791,746,100</u>	
<b>የመደበኛ ወጪ ድምር</b>		<b>8,583,800,000</b>
<b>ለ. የካፒታል ወጪ</b>		
የኢኮኖሚ ልማት	2,263,964,500	
የግህበራዊ ልማት	248,973,300	
የጠቅላላ ልማት	<u>145,339,200</u>	
<b>የካፒታል ወጪ ድምር</b>		<b>2,658,277,000</b>
<b>የመደበኛና የካፒታል ወጪ ድምር</b>		<b>11,242,077,000</b>
<b>ሐ. ለክልሎች ድጎማ</b>		<b>4,418,123,000</b>
<b>የጠቅላላ ወጪ ድምር</b>		<b>15,660,200,000</b>

**፪. የወጪ አሸናፊ**

<b>ሀ. ከአገር ውስጥ ገቢ</b>		
የታክስ ገቢ	6,539,834,000	
ታክስ ያልሆኑ ገቢዎች	<u>2,744,110,000</u>	
<b>የአገር ውስጥ ገቢ ድምር</b>		<b>9,283,944,000</b>
<b>ለ. የውጭ ዕርዳታ</b>		
የካውንተር ፓርት ፈንድ ዕርዳታ	856,000,000	
የቴክኒክ ዕርዳታ	<u>897,000,000</u>	
<b>የውጭ አገር ዕርዳታ ድምር</b>		<b>1,753,000,000</b>
<b>ሐ. የውጭ አገር ብድር</b>		
የካውንተር ፓርት ፈንድ ብድር	2,324,700,000	
የውጭ አገር ብድር	<u>1,868,040,000</u>	
<b>የውጭ አገር ብድር ድምር</b>		<b>4,192,740,000</b>
<b>መ. የአገር ውስጥ ብድር</b>		<b>430,516,000</b>
<b>የገቢ፣ የዕርዳታ፣ የብድር ድምር</b>		<b>15,660,200,000</b>



**GOVERNMENT EXPENDITURE AND ITS FINANCING****1. EXPENDITURE**

	Birr	Birr
<b>(A) RECURRENT EXPENDITURE</b>		
Administration & General Services	4,954,725,000	
Economic Services	366,809,400	
Social Services	470,519,500	
Other Expenditures	<u>2,791,746,100</u>	
Recurrent Expenditure Total		8,583,800,000
<b>(B) CAPITAL EXPENDITURE</b>		
Economic Development	2,263,964,500	
Social Development	248,973,300	
General Development	145,339,200	
Capital Expenditure		<u>2,658,277,000</u>
Recurrent & Capital Expenditure Total		11,242,077,000
<b>(C) SUBSIDY TO REGIONS</b>		<u>4,418,123,000</u>
Total Expenditure		<u>15,660,200,000</u>

**2. FINANCING**

<b>(A) DOMESTIC REVENUE</b>		
Taxes Revenue	6,539,834,000	
Non-Taxes Revenue	<u>2,744,110,000</u>	
Domestic Revenue Total		9,283,944,000
<b>(B) EXTERNAL ASSISTANCE</b>		
Counterpart Fund Assistance	856,000,000	
Technical Assistance	<u>897,000,000</u>	
External Assistance Total		1,753,000,000
<b>(C) LOANS AND CREDITS</b>		
Counterpart Fund Credits	2,324,700,000	
External Credits	<u>1,868,040,000</u>	
Loans and Credits Total		<u>4,192,740,000</u>
<b>(D) Domestic Credit</b>		<u>430,516,000</u>
Total Revenue, Assistance & Borrowing		<u>15,660,200,000</u>

**የፌዴራል መንግሥት**

**የወጪ ማጠቃለያ**

ዝርዝር	መደበኛ በጅት	የካፒታል በጅት	ድጎማ	ድምር
1	2	3	4	5=2+3+4
<b>ጠቅላላ ድምር</b>	<b>8,583,800,000</b>	<b>2,658,277,000</b>	<b>4,418,123,000</b>	<b>15,660,200,000</b>
<b>አስተዳደርና ጠ/አገልግሎት</b>	<b>4,954,725,000</b>	<b>145,339,200</b>		<b>5,100,064,200</b>
የመንግሥት ልዩ ልዩ ክፍሎች	75,166,800			75,166,800
ፍትህ	124,050,500			124,050,500
አገር መከላከያ	4,204,415,600			4,204,415,600
ደህንነት ጥበቃ	43,635,800			43,635,800
ጠቅላላ አገልግሎት	507,456,300			507,456,300
የአስተዳደርና ሌሎች የመ. ሕንጻዎች		64,739,200		64,739,200
ማህበራዊ ተሃድሶና ልማት ሂደት		15,000,000		15,000,000
ካርታና ስታትስቲክስ		57,600,000		57,600,000
ብሔራዊ ኤች አይ ቢ/ኤድስ መከላከያና መቆጣጠር ፕሮግራም		8,000,000		8,000,000
<b>ኢኮኖሚ አገልግሎት</b>	<b>366,809,400</b>	<b>2,263,964,500</b>		<b>2,630,773,900</b>
ገብርናና ተፈጥሮ ሀብት	130,084,400	579,913,200		709,997,600
ኢንዱስትሪና ንግድ	23,558,400	50,363,000		73,921,400
ማዕድንና ኢነርጂ	26,553,700	107,970,900		134,524,600
ቴሪዝም	15,847,600			15,847,600
ትራንስፖርትና መገናኛ	83,111,700	419,017,100		502,128,800
መንገድ ኮንስትራክሽን	34,031,000	1,090,119,300		1,124,150,300
የኢኮኖሚ ልማት ጥናት	53,622,600	16,581,000		70,203,600
<b>ማህበራዊ አገልግሎት</b>	<b>470,519,500</b>	<b>248,973,300</b>		<b>719,492,800</b>
ትምህርትና ሥልጠና	326,864,300	184,560,000		511,424,300
ስፖርት	8,970,700	2,000,000		10,970,700
ጤና	55,715,500	41,689,400		97,404,900
ከተማ ልማትና ቤት		13,338,700		13,338,700
ማኅበራዊ ደገንነት	62,764,200	7,385,200		70,149,400
መልሶ ግጽጽ	16,204,800			16,204,800
<b>ልዩ ልዩ ወጪዎች</b>	<b>2,791,746,100</b>			<b>2,791,746,100</b>
የመንግሥት ልዩ ክፍያ	2,490,100,000			2,490,100,000
መጠባበቂያ	215,572,500			215,572,500
ለተረጎጡ መልሶ ክፍያ	10,000,000			10,000,000
ሌሎች	76,073,600			76,073,600
<b>ለክልሎች ድጎማ</b>			<b>4,418,123,000</b>	<b>4,418,123,000</b>
<b>ለክልሎች ድጎማ</b>			<b>4,418,123,000</b>	<b>4,418,123,000</b>

**FEDERAL GOVERNMENT  
SUMMARY OF EXPENDITURE**

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDIES	TOTAL
1	2	3	4	5=2+3+4
<b>TOTAL</b>	<b>8,583,800,000</b>	<b>2,658,277,000</b>	<b>4,418,123,000</b>	<b>15,660,200,000</b>
<b>ADM. &amp; GEN. SERVICE</b>	<b>4,954,725,000</b>	<b>145,339,200</b>		<b>5,100,064,200</b>
Organs of State	75,166,800			75,166,800
Justice	124,050,500			124,050,500
National Defence	4,204,415,600			4,204,415,600
Pub.Ord & Security	43,635,800			43,635,800
General Services	507,456,300			507,456,300
Public Works Building		64,739,200		64,739,200
Social Rehabilitation & Dev't Fund		15,000,000		15,000,000
Mapping & Statistics		57,600,000		57,600,000
National HIV/AIDS Protection Program		8,000,000		8,000,000
<b>ECONOMIC SERVICE</b>	<b>366,809,400</b>	<b>2,263,964,500</b>		<b>2,630,773,900</b>
Agric. & Natural Re.	130,084,400	579,913,200		709,997,600
Industry & Trade	23,558,400	50,363,000		73,921,400
Mining & Energy	26,553,700	107,970,900		134,524,600
Tourism	15,847,600			15,847,600
Transport & Com.	83,111,700	419,017,100		502,128,800
Urban D. & Road Construction	34,031,000	1,090,119,300		1,124,150,300
Economy Dev't. Study	53,622,600	16,581,000		70,203,600
<b>SOCIAL SERVICE</b>	<b>470,519,500</b>	<b>248,973,300</b>		<b>719,492,800</b>
Education & Training	326,864,300	184,560,000		511,424,300
Sport	8,970,700	2,000,000		10,970,700
Health	55,715,500	41,689,400		97,404,900
Urban D. & H. Bu.Cons.		13,338,700		13,338,700
Labour & Social Affair	62,764,200	7,385,200		70,149,400
Rehabilitation	16,204,800			16,204,800
<b>OTHER EXPENDITURES</b>	<b>2,791,746,100</b>			<b>2,791,746,100</b>
Public Debts	2,490,100,000			2,490,100,000
Provisions	215,572,500			215,572,500
Duty Draw Back	10,000,000			10,000,000
Others	76,073,600			76,073,600
<b>SUBSIDIES TO REGIONS</b>			<b>4,418,123,000</b>	<b>4,418,123,000</b>
Subsidies to Regions			4,418,123,000	4,418,123,000

## የፌዴራል መንግሥት የገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	<b>ጠቅላላ ድምር</b>	<b>15,229,684,000</b>
	<b>የታክሶች ገቢ</b>	<b>6,539,834,000</b>
<b>ፊደል</b>	<b>ቀጥታ ታክሶች</b>	<b>1,920,808,000</b>
ፊደል፩	የደመወዝ ገቢ ግብር	318,901,000
ፊደል፪	የኪራይ ገቢ ግብር	34,633,000
ፊደል፫	የንግድ ሥራ ገቢ ግብር	1,370,494,000
ፊደል፬	የገቢ ዕቃዎች ቅድሚያ ክፍያ ገቢ ግብር	181,974,000
ፊደል፭	የዲቪደንድና ሎተሪ ገቢ ግብር	6,806,000
ፊደል፮	የወለድ ገቢ ግብር	8,000,000
<b>ፊደል፯</b>	<b>ቀጥታ ያልሆኑ ታክሶች</b>	<b>1,447,773,000</b>
	<b>በአገር ውስጥ ከሚመረቱ ዕቃዎች ኢክሳይዝ ታክስ</b>	<b>514,203,000</b>
ፊደል፲፩	ስኳር	151,754,000
ፊደል፲፪	ለስላሳ መጠጥና ማዕድን ውሃ	63,875,000
ፊደል፲፫	አልኮልና የአልኮል መጠጦች	168,525,000
ፊደል፲፬	ትምባሆና የትምባሆ ውጤቶች	78,958,000
ፊደል፲፭	ጨርቃ ጨርቅና ልብሶች	12,636,000
ፊደል፲፮	ቆዳ	15,588,000
ፊደል፲፱	ሌሎች ዕቃዎች	22,867,000
	<b>በአገር ውስጥ ከሚመረቱ ዕቃዎች ሽያጭ ታክስ</b>	<b>595,817,000</b>
ፊደል፳፩	ስኳር	118,815,000
ፊደል፳፪	ምግብ	99,966,000
ፊደል፳፫	ለስላሳ መጠጥና ሚኒራል ውሃ	42,736,000
ፊደል፳፬	አልኮልና የአልኮል መጠጦች	78,427,000
ፊደል፳፭	ትምባሆና የትምባሆ ውጤቶች	23,131,000
ፊደል፳፮	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	27,072,000
ፊደል፳፯	ቆዳና የቆዳ ውጤቶች	17,129,000
ፊደል፳፱	ኬሚካልና የኬሚካል ውጤቶች	59,451,000
ፊደል፴፩	ብረታ ብረትና ቆርቆሮ	29,609,000
ፊደል፴፪	ብረት ያልሆኑ የማዕድን ውጤቶች	66,855,000
ፊደል፴፫	የጽህፈት መሣሪያ፣ የሕትመትና የወረቀት ውጤቶች	11,322,000
ፊደል፴፬	ሌሎች ዕቃዎች	21,304,000
	<b>የአገልግሎት ሽያጭ ታክስ</b>	<b>274,411,000</b>
ፊደል፴፯	ቴሌኮሙኒኬሽን	79,153,000
ፊደል፴፰	ጋራሻ	8,491,000
ፊደል፴፱	የልብስ ንጽህና መስጫ	610,000
ፊደል፵፩	የልብስ ስፊት	1,232,000
ፊደል፵፪	ጥብቅና	891,000
ፊደል፵፫	ፎቶግራፍና ፎቶ ኮፒ ማንሳት	549,000
ፊደል፵፬	ሂሳብ ምርመራ	1,293,000
ፊደል፵፭	ሥራ ተቋራጭ	20,525,000
ፊደል፵፮	መንታ ቤት	21,045,000

## FEDERAL GOVERNMENT REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	<b>TOTAL</b>	<b>15,229,684,000</b>
	<b>TAX REVENUES</b>	<b>6,539,834,000</b>
<b>1100</b>	<b>Direct Tax</b>	<b>1,920,808,000</b>
1101	Personal Income Tax	318,901,000
1102	Rental Income Tax	34,633,000
1103	Business Profit Income Tax	1,370,494,000
1105	Withholding Income Tax on Import	181,974,000
1106	Tax On Dividend & Chance Winnings	6,806,000
1107	Interest Income Tax	8,000,000
<b>1200</b>	<b>Indirect Taxes</b>	<b>1,447,773,000</b>
	<b>Excise Tax on Locally Manufactured Goods</b>	<b>514,203,000</b>
1205	Sugar	151,754,000
1207	Soft Drinks & Mineral Water	63,875,000
1208	Alcohol & Alcoholic Beverages	168,525,000
1209	Tobacco & Tobacco Products	78,958,000
1215	Textiles	12,636,000
1216	Leather	15,588,000
1229	Other Goods	22,867,000
	<b>Sales Tax On Locally Manufactured Goods</b>	<b>595,817,000</b>
1235	Sugar	118,815,000
1237	Food	99,966,000
1240	Soft Drinks & Mineral Water	42,736,000
1241	Alcohol & Alcoholic Beverages	78,427,000
1242	Tobacco & Tobacco Products	23,131,000
1247	Cotton, Yarns & Fabrics, Textiles & Clothing	27,072,000
1248	Leather & Leather Products	17,129,000
1250	Chemical & Chemical Products	59,451,000
1251	Iron & Steel	29,609,000
1252	Non Metallic Mineral Products	66,855,000
1255	Stationery	11,322,000
1269	Other Goods	21,304,000
	<b>Service Sales Tax</b>	<b>274,411,000</b>
1270	Telecommunication	79,153,000
1271	Garage	8,491,000
1272	Laundry	610,000
1273	Tailoring	1,232,000
1274	Advocacy	891,000
1275	Photography & Photo-copying	549,000
1276	Auditing	1,293,000
1277	Works Contract	20,525,000
1278	Lodging	21,045,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
፩፻፱፻፱	አማካሪነት	18,837,000
፩፻፱፻፳	ኮሚሽን ኢጀንት	6,734,000
፩፻፱፻፳፩	የሕዝብ መዝናኛ	1,745,000
፩፻፱፻፳፪	ፀጉር ማስተካከልና የቁንጅና ሳሎን	268,000
፩፻፱፻፳፫	ቱሪስት ማስተናገድ	2,248,000
፩፻፱፻፳፬	ዕቃ ማከራየት	5,502,000
፩፻፱፻፳፭	ማስታወቂያ	6,246,000
፩፻፱፻፳፮	የተባይ መከላከል	100,000
፩፻፱፻፳፯	የፋይናንስ አገልግሎቶች	94,390,000
፩፻፱፻፳፰	ሌሎች አገልግሎቶች	4,552,000
	<b>የቴምብር ሽያጭና ቀረጥ</b>	<b>63,342,000</b>
፩፻፱፻፺፭	የቴምብር ሽያጭ	4,392,000
፩፻፱፻፺፮	የቴምብር ቀረጥ	58,950,000
፩፻፲፱፻፱	<b>የውጭ ንግድ ቀረጥና ታክስ</b>	<b>3,171,253,000</b>
	<b>ወደ አገር ውስጥ ከገቡ ዕቃዎች ቀረጥና ታክስ</b>	<b>2,995,253,000</b>
	<b>የጉምናክ ቀረጥ</b>	<b>1,300,000,000</b>
፩፻፲፱፻፳፩	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	307,641,000
፩፻፲፱፻፳፪	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	71,043,000
፩፻፲፱፻፳፫	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	76,898,000
፩፻፲፱፻፳፬	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	94,974,000
፩፻፲፱፻፳፭	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	31,660,000
፩፻፲፱፻፳፮	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያ	20,867,000
፩፻፲፱፻፳፯	የጽሀፊት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	38,233,000
፩፻፲፱፻፳፰	የግል መገልገያ ዕቃዎች	43,473,000
፩፻፲፱፻፳፱	የሕክምና መገልገያ፣ መድሃኒትና ኪሚካል	77,462,000
፩፻፲፱፻፳፲	ጥፕ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	211,762,000
፩፻፲፱፻፳፯	ትምባሆና የትምባሆ ውጤቶች	8,094,000
፩፻፲፱፻፳፯	አልኮልና የአልኮል ውጤቶች	10,414,000
፩፻፲፱፻፳፰	ሌሎች ዕቃዎች	307,479,000
	<b>ከገቢ ዕቃዎች ኤክሳይዝ ታክስ</b>	<b>276,186,000</b>
፩፻፲፱፻፳፩	ነዳጅ	89,493,000
፩፻፲፱፻፳፩	አውቶሞቢሎች	99,710,000
፩፻፲፱፻፳፪	ጨርቃ ጨርቅ	33,419,000
፩፻፲፱፻፳፫	ትምባሆና የትምባሆ ውጤቶች	9,852,000
፩፻፲፱፻፳፬	አልኮልና የአልኮል መጠጦች	12,907,000
፩፻፲፱፻፳፭	ሌሎች ዕቃዎች	30,805,000
	<b>ከገቢ ዕቃዎች ሽያጭ ታክስ</b>	<b>1,069,050,000</b>
፩፻፲፱፻፳፯	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	260,366,000
፩፻፲፱፻፳፯	ነዳጅ ውጤቶችና የብረታ ብረት ቅባቶች	16,935,000

CODE	DESCRIPTION	BIRR
1279	Consultancy	18,837,000
1280	Commission Agent	6,734,000
1281	Entertainment	1,745,000
1282	Barbers & Beauty Saloon	268,000
1283	Tourism	2,248,000
1284	Rent of Goods	5,502,000
1285	Advertisement Service	6,246,000
1286	Pesticide Service	100,000
1287	Financial Services	94,390,000
1288	Other Services	4,552,000
<b>Stamp Sales &amp; Duty</b>		<b>63,342,000</b>
1295	Sales of Stamps	4,392,000
1296	Stamp Duty	58,950,000
<b>1300</b>	<b>Foreign Trade Taxes</b>	<b>3,171,253,000</b>
<b>Customs Duty &amp; Tax on Imported Goods</b>		<b>2,995,253,000</b>
<b>Customs Duty on Imported Goods</b>		<b>1,300,000,000</b>
1301	Motor Vehicles & Accessories	307,641,000
1302	Machineries, Capital Goods & Accessories	71,043,000
1303	Building Materials & Metals	76,898,000
1304	Electrical Equipment & Appliances	94,974,000
1305	Household, Office Goods & Appliances	31,660,000
1306	Films, Film Recorders & Reproducers & Musical Instruments	20,867,000
1307	Stationery, Calculating Machines & Appliances	38,233,000
1308	Personal Goods & Appliances	43,473,000
1309	Pharmaceutical Equipment, Drugs & Chemical	77,462,000
1310	Cotton, Yarns & Fabrics, Textiles & Clothing	211,762,000
1311	Tobacco & Tobacco Products	8,094,000
1312	Alcohol & Alcoholic Beverages	10,414,000
1319	Other Goods	307,479,000
<b>Excise Tax on Imported Goods</b>		<b>276,186,000</b>
1320	Petroleum	89,493,000
1321	Automobiles	99,710,000
1322	Textiles	33,419,000
1323	Tobacco & Tobacco Products	9,852,000
1324	Alcohol & Alcoholic Beverages	12,907,000
1339	Other Goods	30,805,000
<b>Sales Tax On Imported Goods</b>		<b>1,069,050,000</b>
1340	Motor Vehicles & Accessories	260,366,000
1341	Petroleum Products & Lubricants	16,935,000



የሂሳብ መደብ	የገቢ ዓይነት	ብር
፩፻፲፱፻፱	ማሸናፊ፣ የልማት ዕቃዎችና መለዋወጫዎች	92,257,000
፩፻፲፱፻፳፫	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	97,119,000
፩፻፲፱፻፳፭	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	66,288,000
፩፻፲፱፻፳፭	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	24,465,000
፩፻፲፱፻፳፮	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	13,279,000
፩፻፲፱፻፳፯	የጽሀፊት፣ የሂሳብ መሣሪያና መገልገያ	37,222,000
፩፻፲፱፻፳፰	የግል መገልገያ ዕቃዎች	27,656,000
፩፻፲፱፻፳፱	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	98,471,000
፩፻፲፱፻፶፱	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	110,617,000
፩፻፲፱፻፶፭	ትምባሆና የትምባሆ ውጤቶች	4,820,000
፩፻፲፱፻፶፪	አልኮልና የአልኮል መጠጦች	4,609,000
፩፻፲፱፻፶፱	ሌሎች ዕቃዎች	214,946,000
	<b>ከቡና ኢክስፖርት ታክስ</b>	<b>176,000,000</b>
፩፻፲፱፻፳፰	ከቡና ታክስ	176,000,000
	<b>በገቢ ዕቃዎች ላይ የተጣለ ቡር ታክስ</b>	<b>350,017,000</b>
፩፻፲፱፻፳፰	የገቢ ዕቃዎች ቡር ታክስ	350,017,000
	<b>ታክስ ካልሆኑ ገቢዎች</b>	<b>2,077,110,000</b>
፩፻፴፱፻፱	ከፈቃድና ከሌሎች ክፍያዎች	119,950,000
፩፻፴፱፻፩	ፓስፖርትና ቪዛ	59,701,000
፩፻፴፱፻፭	የሥራ ፈቃድ	9,094,000
፩፻፴፱፻፮	የፍርድ ቤት መቀጫ	890,000
፩፻፴፱፻፯	ዳኝነት	1,982,000
፩፻፴፱፻፲፩	የአደን ፈቃድ	503,000
፩፻፴፱፻፲፫	የገንዘብ ፈቃድ	2,600,000
፩፻፴፱፻፲፱	የማዕድን ፍለጋ ሥራ ፈቃድ	13,000,000
፩፻፴፱፻፳፱	የመጋዘን ኪራይና ሌሎች ክፍያዎች	600,000
፩፻፴፱፻፳፩	የቴሌቪዥን ፈቃድ	11,040,000
፩፻፴፱፻፳፪	የሰነድ ቅጅ ዝግጅት	40,000
፩፻፴፱፻፳፫	የቡና ቁጥጥር	200,000
፩፻፴፱፻፳፬	የደረጃዎች ምደባ	20,300,000
	<b>የዕቃ ሽያጭና አገልግሎት</b>	<b>320,000,000</b>
፩፻፳፱፻፳፮	የጋዜጣና መጽሔት ሽያጭ	3,000,000
፩፻፳፱፻፳፯	የመንግስት ጽሁፎች ሽያጭ	248,000
፩፻፳፱፻፳፰	የማስታወቂያ ገቢ	36,105,000
፩፻፳፱፻፳፱	የግብርና ውጤቶች ሽያጭ	14,527,000
፩፻፳፱፻፶፱	የከብት ህክምና አገልግሎት ገቢ	3,613,000
፩፻፳፱፻፶፮	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	2,550,000
፩፻፳፱፻፶፫	የጤና ምርመራና ሕክምና ገቢ	7,000,000

<b>CODE</b>	<b>DESCRIPTION</b>	<b>BIRR</b>
1342	Machineries, Capital Goods & Accessories	92,257,000
1343	Building Materials & Metals	97,119,000
1344	Electrical Equipment & Appliances	66,288,000
1345	Household, Office Goods & Appliances	24,465,000
1346	Films, Film Recorders & Reproducers & Musical Instruments	13,279,000
1347	Stationery, Calculating Machines & Appliances	37,222,000
1348	Personal Goods & Appliances	27,656,000
1349	Pharmaceutical Equipment, Drugs & Chemical	98,471,000
1350	Cotton, Yarns & Fabrics, Textiles & Clothing	110,617,000
1351	Tobacco & Tobacco Products	4,820,000
1352	Alcohol & Alcoholic Beverages	4,609,000
1359	Other Goods	214,946,000
	<b>Coffee Export Tax</b>	<b>176,000,000</b>
1360	Coffee Export Tax	176,000,000
	<b>Surtax on Imports</b>	<b>350,017,000</b>
1370	Surtax on Imports	350,017,000
	<b>NON TAX REVENUES</b>	<b>2,077,110,000</b>
1400	<b>Licensee and Others Fee</b>	<b>119,950,000</b>
1401	Passports & Visas	59,701,000
1405	Work Permits	9,094,000
1406	Court Fines	890,000
1407	Court Fees	1,982,000
1411	Hunting License	503,000
1413	Business Registration & License Fees	2,600,000
1419	Mines & Mining Prospects	13,000,000
1420	Warehouse Fees	600,000
1421	Television License Fees	11,040,000
1422	Charges for Official Copies of Documentation	40,000
1423	Coffee Inspection & Other Fees	200,000
1424	Standards Charges	20,300,000
1500	<b>SALES OF GOODS &amp; SERVICES</b>	<b>320,000,000</b>
1506	Sales of Newspapers & Magazines	3,000,000
1507	Sales of Government Publications	248,000
1508	Advertising Revenue	36,105,000
1509	Farm Products	14,527,000
1510	Veterinary Services	3,613,000
1512	Sales of Medicines & Medical Supplies	2,550,000
1513	Medical Examinations & Treatments	7,000,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
፩፻፳፻፲፮	የዕድ ጥበብ ውጤቶች ሽያጭ	750,000
፩፻፳፻፲፯	የታተሙ ፎርሞችና ቅጾች ሽያጭ	1,500,000
፩፻፳፻፲፱	የወህኒ ቤቶች ገቢ	3,200,000
፩፻፳፻፳	የእርሻ ምርምር ኢኒስቲትዩት ገቢ	3,015,000
፩፻፳፻፳፩	የዜና አገልግሎት ገቢ	772,000
፩፻፳፻፳፪	ከፍተኛ ትምህርት ተቋሞች ገቢ	30,000,000
፩፻፳፻፳፫	የደን ውጤቶች ሽያጭ	100,000
፩፻፳፻፳፬	የቲያትር ቤቶች ገቢ	1,670,000
፩፻፳፻፳፭	የኢንጂነሪንግ ኢንዱስትሪዎች ገቢ	4,304,000
፩፻፳፻፳፮	የባህል አገልግሎት	137,000
፩፻፳፻፳፯	የስፖርትና አካል ማሰልጠኛ ገቢ	890,000
፩፻፳፻፳፰	የጤና ምርምር ኢኒስቲትዩት ገቢ	600,000
፩፻፳፻፳፱	የሜትሪዎሎጂ አገልግሎት ገቢ	750,000
፩፻፳፻፴፩	የካርታ ሥራ ባለስልጣን ገቢ	3,970,000
፩፻፳፻፴፪	የአየር ትራንስፖርት ባለስልጣን ገቢ	119,565,000
፩፻፳፻፴፫	የመንገድ ትራንስፖርት ባለስልጣን ገቢ	14,805,000
፩፻፳፻፴፭	የሳይንስና ቴክኖሎጂ ገቢ	505,000
፩፻፳፻፴፮	የብሔራዊ ፈተናዎች ድርጅት ገቢ	34,934,000
፩፻፳፻፴፯	የፖስታ አገልግሎት ገቢ	31,490,000
<b>፩፻፺፻</b>	<b>የመንግሥት ኢንቨስትመንት ገቢ</b>	<b>1,240,940,000</b>
፩፻፺፻፩	የዘቀጠ ትርፍ ገቢ	625,646,000
፩፻፺፻፪	የዲቪደንድ ገቢ	400,000,000
፩፻፺፻፫	የብሔራዊ ሎተሪ ትርፍ	10,000,000
፩፻፺፻፳	ለመንግሥት ድርጅቶች ከተሰጠ ብድር ወለድ	84,000,000
፩፻፺፻፳፰	ለመንግሥት ሠራተኞች ከተሰጠ ብድር ወለድ	40,000
፩፻፺፻፴፱	የመንግሥት ተቀማጭ ሂሳቦች ወለድ	120,000,000
፩፻፺፻፳፩	የዋና ገንዘብ ክፍያ	1,254,000
<b>፩፻፺፻</b>	<b>ልዩ ልዩ ገቢ</b>	<b>311,220,000</b>
፩፻፺፻፪	የመንግሥት ሠራተኞች መቀጫ	20,000
፩፻፺፻፫	መደብ ያልተሰጣቸው ገቢዎች	311,200,000
<b>፩፻፴፻</b>	<b>ልዩ ገቢ</b>	<b>85,000,000</b>
፩፻፴፻፯	ከቅድመ ጭነት ቁጥጥር ገቢ	85,000,000
<b>፪፻፻</b>	<b>የውጭ አገር ዕርዳታ</b>	<b>1,753,000,000</b>
፪፻፻፩፻	ካውንተር ፓርት ፈንድ ዕርዳታ	856,000,000
፪፻፻፩፻፪	የአውሮፓ ህብረት - የኢኮኖሚ መዋቅር ማሻሻያ ድጋፍ	276,500,000
፪፻፻፩፻፫	ከስታቤክስ ወለድ ገቢ	227,500,000
፪፻፻፩፻፬	ልዩ ልዩ አገሮች /ሌሎች	352,000,000
<b>፪፻፻፫፻</b>	<b>የውጭ አገር የቴክኒክ ዕርዳታ</b>	<b>897,000,000</b>
፪፻፻፫፻፩	የውጭ አገር የቴክኒክ ዕርዳታ /ካፒታል/	897,000,000

CODE	DESCRIPTION	BIRR
1516	Handicrafts	750,000
1517	Printed Forms	1,500,000
1519	Prisons Administration Revenue	3,200,000
1520	Institute of Agricultural Research	3,015,000
1521	Ethiopian News Agency	772,000
1522	Higher Education Institutions	30,000,000
1523	Forest Products	100,000
1524	Theater	1,670,000
1525	Engineering Industry	4,304,000
1527	Cultural Services	137,000
1528	Sports and Physical Culture	890,000
1529	National Research Institute of Health	600,000
1530	Meteorological Services	750,000
1531	Mapping Authority	3,970,000
1532	Civil Aviation Authority	119,565,000
1533	Road Transport Authority	14,805,000
1536	Science & Technology Commission	505,000
1537	National Examination Agency	34,934,000
1538	Postal Services	31,490,000
<b>1600</b>	<b>GOVERNMENT INVESTMENT INCOME</b>	<b>1,240,940,000</b>
1601	Residual Surplus	625,646,000
1602	Dividend Income	400,000,000
1603	National Lottery Surplus	10,000,000
1605	Interest on Loan to Government Agencies	84,000,000
1608	Interest on Loan to Government Employees	40,000
1609	Interest on Government Deposits	120,000,000
1621	Capital Charges	1,254,000
<b>1700</b>	<b>MISCELLANEOUS REVENUE</b>	<b>311,220,000</b>
1702	Fines from Government Employees	20,000
1703	Other Miscellaneous Revenue	311,200,000
<b>1900</b>	<b>EXTRA ORDINARY REVENUE</b>	<b>85,000,000</b>
1907	Pre-shipment Inspection Revenue	85,000,000
<b>2000</b>	<b>EXTERNAL ASSISTANCE</b>	<b>1,753,000,000</b>
<b>2100</b>	<b>COUNTER PART FUND GRANT</b>	<b>856,000,000</b>
2102	EU - Structural Adjustment Support	276,500,000
2103	Stabex Interest Income	227,500,000
2104	Others/ Bilateral Grant	352,000,000
<b>2300</b>	<b>TECHNICAL ASSISTANCE</b>	<b>897,000,000</b>
2301	Technical Assistance (Capital)	897,000,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
፫፻፱	የካፒታል ገቢዎች	4,859,740,000
፫፻፱፫	የአገር ውስጥ ምሃድ	667,000,000
፫፻፱፫፫	የተነቃናቂና ተነቃናቂ ያልሆኑ ንብረቶች ሽያጭ	25,000,000
፫፻፱፫፫፫	የኘራይቪታይዜሽን ገቢ	500,000,000
፫፻፱፫፫፫፫	የብድር ተመላሽ	142,000,000
፫፻፱፫፫፫፫፫	የካውንቲር ፓርት ፈንድ ብድር	2,324,700,000
፫፻፱፫፫፫፫፫፫	የማዳበሪያ ብድር ገቢ	556,900,000
፫፻፱፫፫፫፫፫፫፫	የውጭ ክፍያ ሚዛን ድጋፍ	1,767,800,000
፫፻፱፫፫፫፫፫፫፫፫	የውጭ አገር ብድር	1,868,040,000
፫፻፱፫፫፫፫፫፫፫፫፫	ለእርሻና ተፈጥሮ ሀብት ኘሮጀክቶች አይዲኤ፣ ኤዲኤፍ፣ ኢፋድ	253,111,500
፫፻፱፫፫፫፫፫፫፫፫፫፫	ለውሃ ኘሮጀክቶች አይዲኤ	148,986,100
፫፻፱፫፫፫፫፫፫፫፫፫፫፫	ለኢነርጂ ኘሮጀክቶች አይዲኤ	4,303,600
፫፻፱፫፫፫፫፫፫፫፫፫፫፫፫	ለመንገድ ኮንስትራክሽን ኘሮጀክት አይዲኤ፣ ኤዲኤፍ፣ ኤንዲኤፍ፣ አፔክ	354,152,200
፫፻፱፫፫፫፫፫፫፫፫፫፫፫፫፫	ለትራንስፖርትና መገናኛ ኘሮጀክት አይዲኤ፣ አፔክ፣ ኢአይቢ፣ ኩዌት፣ ቢኤዲኤኤ	264,227,000
፫፻፱፫፫፫፫፫፫፫፫፫፫፫፫፫፫	ትምህርት ኘሮጀክቶች አይዲኤ	456,200,000
፫፻፱፫፫፫፫፫፫፫፫፫፫፫፫፫፫፫	ለጤና ኘሮጀክቶች አይዲኤ	382,059,600
፫፻፱፫፫፫፫፫፫፫፫፫፫፫፫፫፫፫፫	ለማህበራዊ ልማት ኘሮጀክቶች አይዲኤ	5,000,000

CODE	DESCRIPTION	BIRR
<b>3000</b>	<b>CAPITAL RECEIPTS</b>	<b>4,859,740,000</b>
<b>3100</b>	<b>Domestic Sources</b>	<b>667,000,000</b>
3102	Sales of Moveable and Immovable Properties	25,000,000
3103	Privatization Proceeds	500,000,000
3105	Collection of Loans	142,000,000
<b>3200</b>	<b>COUNTER PART FUND, LOAN</b>	<b>2,324,700,000</b>
3203	Fertilizer Loan Proceeds	556,900,000
3204	Balance of Payment Support	1,767,800,000
<b>3400</b>	<b>EXTERNAL LOANS</b>	<b>1,868,040,000</b>
3401	Agricultural & Natural Resource Projects IDA, ADF, IFAD	253,111,500
3402	Water Resource Projects IDA	148,986,100
3403	Energy Projects IDA	4,303,600
3408	Road Constriction Projects IDA, ADF, NDF, OPEC	354,152,200
3409	Transport & Communication Projects ADF, OPEC, EIB, Kuwait, BADEA	264,227,000
3410	Education Projects IDA	456,200,000
3411	Health Projects IDA	382,059,600
3414	Social Development Projects IDA	5,000,000

## የፌዴራል መንግሥት

## የወጪ ዝርዝር

(ሀ) መደበኛ በጀት

	ብር
አገልግሎት፣	
ዘርፍ፣	
አርዕስት፣	
ን/አርዕስት	
<b>ዘርፍ</b> የፌዴራል መንግሥት	<b>8,583,800,000</b>
<b>፩፻</b> አስተዳደርና ጠቅላላ አገልግሎት	<b>4,954,725,000</b>
<b>፩፻፲</b> የመንግሥት ልዩ ልዩ ክፍሎች	<b>75,166,800</b>
<b>፩፻፲፪</b> የህዝብ ተወካዮች ምክር ቤት	<b>49,276,000</b>
ዘርፍ የፕሬዚዳንት ጽ/ቤት	1,353,100
ዘርፍ የህዝብ ተወካዮች ምክር ቤት	31,519,000
ዘርፍ የቤተ መንግሥት አስተዳደር	9,182,400
ዘርፍ የታላቁ ቤተ መንግሥት	1,306,000
ዘርፍ የኢትዮጵያ ብሔራዊ ምርጫ ቦርድ ጽ/ቤት	5,915,500
<b>፩፻፲፬</b> የጠቅላይ ሚኒስትር ጽ/ቤት	<b>17,512,300</b>
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	14,842,500
ዘርፍ ከፀረ ሰላም ድርጊት ተመላሾች አቋቋሚ ገብረሃይል ጽ/ቤት	438,400
ዘርፍ የቢሽላ ሰርቪስ ግብዥ ፕሮግራም ግብተኝነት ጽ/ቤት	2,231,400
<b>፩፻፲፮</b> የኢትዮጵያ ልማት ምርምር ኢንስቲትዩት	<b>1,155,900</b>
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	1,155,900
<b>፩፻፲፰</b> የፌዴራል የፍው አዲተር ጽ/ቤት	<b>7,222,600</b>
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	7,222,600
<b>፩፻፳</b> ፍትህ	<b>124,050,500</b>
<b>፩፻፳፩</b> የፍትህ ሚኒስቴር	<b>103,787,500</b>
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	8,400,600
ዘርፍ የፌዴራል ፖሊስ	70,574,400
ዘርፍ የማረሚያ ቤቶች አስተዳደር	24,812,500
<b>፩፻፳፯</b> የፍትህና የህግ ሥርዓት ምርምር ኢንስቲትዩት	<b>1,915,500</b>
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	1,915,500
<b>፩፻፳፫</b> የፌዴራል ጠቅላይ ፍ/ቤት	<b>13,765,500</b>
ዘርፍ የፌዴራል ጠቅላይ ፍ/ቤት	5,629,700
ዘርፍ የፌዴራል ከፍተኛ ፍ/ቤት	3,911,900
ዘርፍ የፌዴራል መጀመሪያ ደረጃ ፍ/ቤት	4,223,900
<b>፩፻፳፱</b> የፌዴራል ገብር ይገባኝ ኮሚሽን ጽ/ቤት	<b>464,500</b>
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	464,500
<b>፩፻፳፭</b> የፌዴራል ልዩ አቃቤ ህግ ጽ/ቤት	<b>4,117,500</b>
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	4,117,500
<b>፩፻፵</b> መከላከያ	<b>4,204,415,600</b>
<b>፩፻፵፩</b> የአገር መከላከያ ሚኒስቴር	<b>4,115,425,800</b>
ዘርፍ አስተዳደርና ጠቅላላ አገልግሎት	37,829,800
ዘርፍ የምድር ኃይል ጠቅላይ መምሪያ	3,537,895,500
ዘርፍ የአየር ኃይል ጠቅላይ መምሪያ	531,605,100
ዘርፍ ፕሮጀክት 40720	8,095,400



**FEDERAL GOVERNMENT****Expenditure Schedule****A. RECURRENT BUDGET**

SERVICES SECTOR HEAD SUB-HEAD	BIRR
<b>01 FEDERAL GOVERNMENT</b>	<b>8,583,800,000</b>
<b>100 ADMINISTRATION AND GENERAL SERVICES</b>	<b>4,954,725,000</b>
<b>110 ORGANS OF THE GOVERNMENT</b>	<b>75,166,800</b>
<b>112 THE HOUSE OF PEOPLES' REPRESENTATIVES</b>	<b>49,276,000</b>
01 Office of the President	1,353,100
02 The House of Peoples' Representatives	31,519,000
03 Palace Administration	9,182,400
04 Grand Palace Administration	1,306,000
05 The National Electoral Board of Ethiopia	5,915,500
<b>114 OFFICE OF THE COUNCIL OF MINISTERS</b>	<b>17,512,300</b>
01 Administration and General Services	14,842,500
02 Task Force for Rehabilitation of Members of Anti-Peace Force	438,400
03 Civil Service Reform Program Coordination Office	2,231,400
<b>115 ETHIOPIAN DEVELOPMENT RESEARCH INSTITUTE</b>	<b>1,155,900</b>
01 Administration and General Services	1,155,900
<b>118 OFFICE OF THE AUDITOR GENERAL</b>	<b>7,222,600</b>
01 Administration & General Services	7,222,600
<b>120 JUSTICE</b>	<b>124,050,500</b>
<b>121 MINISTRY OF JUSTICE</b>	<b>103,787,500</b>
01 Administration and General Services	8,400,600
02 Federal Police	70,574,400
03 Prisons Administration	24,812,500
<b>122 JUSTICE &amp; LEGAL SYSTEM RESEARCH INSTITUTE</b>	<b>1,915,500</b>
01 Administration and General Services	1,915,500
<b>123 FEDERAL SUPREME COURT</b>	<b>13,765,500</b>
01 Federal Supreme Court	5,629,700
02 Federal High Court	3,911,900
03 Federal First Instance Court	4,223,900
<b>124 TAX APPEAL COMMISSION</b>	<b>464,500</b>
01 Administration and General Services	464,500
<b>125 OFFICE OF THE SPECIAL PUBLIC PROSECUTOR</b>	<b>4,117,500</b>
01 Administration and General Services	4,117,500
<b>130 NATIONAL DEFENCE</b>	<b>4,204,415,600</b>
<b>131 MINISTRY OF NATIONAL DEFENCE</b>	<b>4,115,425,800</b>
01 Administration and General Services	37,829,800
02 Ground Force	3,537,895,500
03 Air Force	531,605,100
04 Project 40720	8,095,400

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ገ/አርዕስት	ብር
<b>፩፻፴፪</b>	<b>የመሠረታዊ ብረታ ብረትና ኢንጅነሪንግ ኢንዱስትሪ ኢጀንሊ</b>	<b>88,989,800</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	4,005,400
ዜር፫	የጋዲት ኢንጅነሪንግ ፋብሪካ	5,398,500
ዜር፬	የናዝሬት ሽራና ልብስ ስፈት ፋብሪካ	795,000
ዜር፭	የሆርማት ኢንጅነሪንግ ኮምፕሌክስ ንግድ	78,790,900
<b>፩፻፵</b>	<b>የሕዝብ ደህንነትና ጥበቃ</b>	<b>43,635,800</b>
<b>፩፻፵፩</b>	<b>የደህንነት፣ የኢምፕሪቨንግና የሰደተኞች ጉዳይ ባለስልጣን</b>	<b>43,635,800</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	6,848,500
ዜር፪	የኢምፕሪቨንግ ዜግነት ጉዳይ የና መምሪያ	7,300,000
ዜር፫	የውስጥ ደህንነት ጥበቃ የና መምሪያ	11,162,200
ዜር፬	የውጭ ጉዳይ የና መምሪያ	5,977,500
ዜር፭	የቴክኒካዊ ድጋፍ የና መምሪያ	2,638,800
ዜር፮	የምልመላና ስልጠና የና መምሪያ	2,716,700
ዜር፯	የቴክኒካዊ መረጃ የና መምሪያ	3,879,800
ዜር፰	የጥበቃ የና መምሪያ	3,112,300
<b>፩፻፶፰</b>	<b>ጠቅላላ አገልግሎት</b>	<b>507,456,300</b>
<b>፩፻፶፩</b>	<b>የውጭ ጉዳይ ሚኒስቴር</b>	<b>207,738,200</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	29,561,800
ዜር፪	የውጭ መልዕክተኞች	178,176,400
<b>፩፻፶፪</b>	<b>የግብታዊቷና ባህላ ሚኒስቴር</b>	<b>15,953,200</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	5,243,700
ዜር፪	የኢትዮጵያ ብሔራዊ ቲኦትር	3,624,100
ዜር፫	የቅርስ ጥናትና ጥበቃ ድርጅት	2,272,100
ዜር፬	የብሔራዊ ቤተ መዛግብትና ቤተ መጻሕፍት ድርጅት	2,467,800
ዜር፭	የግብረሰብ ግብረሰብ አካላት ሊኒስቲትዩት	1,977,300
ዜር፮	የኢትዮጵያ ስብሰባ ግዕዝ	368,200
<b>፩፻፶፫</b>	<b>የኢትዮጵያ ንግድ ድርጅት</b>	<b>15,151,900</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	15,151,900
<b>፩፻፶፬</b>	<b>የገንዘብ ሚኒስቴር</b>	<b>32,062,600</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	7,433,200
ዜር፪	በጀት መምሪያ	804,100
ዜር፫	ብድርና ኢንቨስትመንት መምሪያ	9,168,200
ዜር፬	ትሬዥሪ መምሪያ	889,400
ዜር፭	ኢንፎርሜሽን መምሪያ	2,121,700
ዜር፮	ግዕዝ ሂሳብ መምሪያ	530,800
ዜር፯	ሲብስቶን ዳታ ፕሮሲሲንግ አገልግሎት	1,089,600
ዜር፰	ካሣ ጥናትና ድርድር መምሪያ	352,400
ዜር፱	ፕላንና ጥናት መምሪያ	9,673,200
<b>፩፻፶፭</b>	<b>የኢኮኖሚ ልማትና ትብብር ሚኒስቴር</b>	<b>22,041,700</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	21,192,200
ዜር፪	ብሔራዊ የሰነድ ህዝብ ጉዳይ ጽ/ቤት	849,500

SERVICES SECTOR HEAD SUB-HEAD	BIRR
<b>132 BASIC METALS &amp; ENGINEERING INDUSTRY AGENCY</b>	<b>88,989,800</b>
01 Administration and General Services	4,005,400
03 Gafat Engineering Factory	5,398,500
04 Nazareth Canvas & Garment Sewing Factory	795,000
05 Horrat Engineering Complex Project	78,790,900
<b>140 PUBLIC ORDER</b>	<b>43,635,800</b>
<b>141 SECURITY, IMMIGRATION &amp; REFUGEE AFFAIRS AUTHORITY.</b>	<b>43,635,800</b>
01 Administration and General Services	6,848,500
02 Immigration & Nationality Affairs Main Department	7,300,000
03 Internal Security Main Department	11,162,200
04 External Affairs Main Department	5,977,500
05 Technical Services Main Department	2,638,800
06 Recruitment & Training Main Department	2,716,700
07 Technical Information Main Department	3,879,800
08 Security Main Department	3,112,300
<b>150-160 GENERAL SERVICES</b>	<b>507,456,300</b>
<b>151 MINISTRY OF FOREIGN AFFAIRS</b>	<b>207,738,200</b>
01 Administration and General Services	29,561,800
02 Missions Abroad	178,176,400
<b>152 MINISTRY OF INFORMATION &amp; CULTURE</b>	<b>15,953,200</b>
01 Administration and General Services	5,243,700
02 Ethiopian National Theater	3,624,100
06 Heritage Research & Reservation Agency	2,272,100
07 National Library & Archives Organization	2,467,800
08 Mass Media Training Institute	1,977,300
10 Ethiopian Conference Center	368,200
<b>153 ETHIOPIAN PRESS AGENCY</b>	<b>15,151,900</b>
01 Administration and General Services	15,151,900
<b>154 MINISTRY OF FINANCE</b>	<b>32,062,600</b>
01 Administration and General Services	7,433,200
02 Budget Department	804,100
03 Credit & Investment Department	9,168,200
04 Treasury Department	889,400
05 Inspection Department	2,121,700
06 Central Accounts Department	530,800
07 Systems & Data Processing Service	1,089,600
08 Compensation & Negotiation Department	352,400
09 Planning & Research Department	9,673,200
<b>155 MINISTRY OF ECONOMIC DEVELOPMENT &amp; COOPERATION</b>	<b>22,041,700</b>
01 Administration and General Services	21,192,200
02 Office of National Population Affairs	849,500

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
፩፻፶፮	የግዕዝ ስታብቲክስ ባለሥልጣን	12,035,700
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	12,035,700
፩፻፶፯	የፌዴራል ሲቪል ሰርቪስ ኮሚሽን	4,149,900
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	4,149,900
፩፻፶፰	የፌዴራል መንግሥት ገቢዎች ቦርድ	138,457,500
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	86,893,400
ዘርፍ	የፌዴራል አገር ውስጥ ገቢ ባለስልጣን	6,844,300
ዘርፍ	የኢትዮጵያ ጉምናክ ባለስልጣን	44,719,800
፩፻፶፱	የኢትዮጵያ ኢንቨስትመንት ባለሥልጣን	3,529,000
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	3,529,000
፩፻፷፩	የኢትዮጵያ ዜና አገልግሎት ድርጅት	6,048,200
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	6,048,200
፩፻፷፪	የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት	50,288,400
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	50,288,400
፪፻	የኢኮኖሚ አገልግሎት	366,809,400
፪፻፲	ግብርናና ተፈጥሮ ሀብት	130,084,400
፪፻፲፩	የግብርና ሚኒስቴር	47,049,100
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	12,183,500
ዘርፍ	የደንና የዱር እንስሳት፣ የአፈርና የመሬት አጠቃቀም ቴክ. ቁጥ. መምሪያ	3,838,100
ዘርፍ	የካቲት 25 ኅብረት ሥራ ኢኒሰቲትዩት	8,483,600
ዘርፍ	የግብርና ኤክስፐርትስ መምሪያ	2,248,500
ዘርፍ	የእንስሳት አሣ ሀብት ልማትና ጤና ጥበቃ ቴክኖሎጂ ቁጥጥር መምሪያ	3,514,900
ዘርፍ	የሰብል ልማትና ጥበቃ ቴክኖሎጂ ቁጥጥር መምሪያ	4,350,900
ዘርፍ	የዱር እንስሳት ጥበቃና ልማት ድርጅት	3,135,600
ዘርፍ	ብሔራዊ ሰው ሰራሽ የእንስሳት ማራቢያ ዘዴ ግዕዝ	2,144,500
ዘርፍ	አጋርፋ ሀላገብ የግብርና ልማት ግብልጠና ግዕዝ	6,743,800
ዘርፍ	ቦቆጂ የኑር ዘዴ ግብልጠና	405,700
፪፻፲፪	የብሔራዊ የግዳቦሪያ ኢንዱስትሪ ኢጀንቢ	968,300
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	968,300
፪፻፲፫	የኢትዮጵያ ግብርና ምርምር ድርጅት	32,461,600
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	4,410,200
ዘርፍ	የምርምር ማዕከላት	28,051,400
፪፻፲፬	የህይወታዊ ሀብት ጥበቃና ምርምር ኢኒሰቲትዩት	2,847,300
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	2,847,300
፪፻፲፭	የቡናና ሻይ ባለሥልጣን	11,373,500
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	9,840,000
ዘርፍ	የቡናና የሻይ ጥራትና ጣዕም መቆጣጠሪያ ግዕዝ	1,533,500

SERVICES SECTOR HEAD SUB-HEAD	BIRR
<b>156</b> <b>CENTRAL STATISTICS AUTHORITY</b>	<b>12,035,700</b>
01      Administration and General Services	12,035,700
<b>157</b> <b>FEDERAL CIVIL SERVICE COMMISSION</b>	<b>4,149,900</b>
01      Administration and General Services	4,149,900
<b>158</b> <b>FEDERAL GOVERNMENT REVENUES BOARD</b>	<b>138,457,500</b>
01      Administration and General Services	86,893,400
02      Inland Revenue Authority	6,844,300
03      Custom's Authority	44,719,800
<b>159</b> <b>INVESTMENT AUTHORITY OF ETHIOPIA</b>	<b>3,529,000</b>
01      Administration and General Services	3,529,000
<b>161</b> <b>ETHIOPIAN NEWS AGENCY</b>	<b>6,048,200</b>
01      Administration and General Services	6,048,200
<b>162</b> <b>ETHIOPIAN RADIO AND TELEVISION ENTERPRISE</b>	<b>50,288,400</b>
01      Administration and General Services	50,288,400
<b>200</b> <b>ECONOMIC SERVICES</b>	<b>366,809,400</b>
<b>210</b> <b>AGRICULTURE AND NATURAL RESOURCES</b>	<b>130,084,400</b>
<b>211</b> <b>MINISTRY OF AGRICULTURE</b>	<b>47,049,100</b>
01      Administration and General Services	12,183,500
02      Forestry, Wildlife & Water Shed Management Department	3,838,100
03      Yekatit 25 Cooperatives Institute	8,483,600
05      Agriculture Extension Department	2,248,500
06      Animals & Fisheries Resources Development Department	3,514,900
07      Crop Development & Conservation Department	4,350,900
08      Wildlife Conservation & Development Organization	3,135,600
09      National Insemination Center	2,144,500
10      Agarfa Multi-purpose Agricultural Development Agents Training Center	6,743,800
11      Boqoji Homo-economics Training Center	405,700
<b>212</b> <b>NATIONAL FERTILIZER INDUSTRY AGENCY</b>	<b>968,300</b>
01      Administration and General Services	968,300
<b>213</b> <b>ETHIOPIAN AGRICULTURAL RESEARCH ORGANIZATION</b>	<b>32,461,600</b>
01      Administration and General Services	4,410,200
02      Research Centers	28,051,400
<b>214</b> <b>INSTITUTE OF BIODIVERSITY</b>	<b>2,847,300</b>
01      Administration and General Services	2,847,300
<b>215</b> <b>COFFEE AND TEA AUTHORITY</b>	<b>11,373,500</b>
01      Administration and General Services	9,840,000
02      Coffee & Tea Quality Control and Liquoring Center	1,533,500

አገልግሎት፣  
ዘርፍ፣  
አርዕስት፣  
ን/አርዕስት

ብር

<b>ጀፕ፲፮</b>	<b>የውሃ ሀብት ሚኒስቴር</b>	<b>28,522,800</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	6,725,500
ዜር፪	የውሃ ሀብት ምዝገባና መረጃ ማደራጃ መምሪያ	2,403,200
ዜር፫	የቴክኒክ መምሪያዎች	4,129,600
ዜር፬	ብሔራዊ የሚቲዎሮሎጂ አገልግሎት ድርጅት	7,839,300
ዜር፭	የውሃ መብቶች አስተዳደርና ቁጥጥር መምሪያ	698,800
ዜር፮	የአዋሽ ተፋሰስ ውሃ ሀብት አስተዳደር ድርጅት	6,726,400
<b>ጀፕ፲፯</b>	<b>ብሔራዊ የዕቅድ ዘር ኢንዱስትሪ ኤጀንሲ</b>	<b>1,100,500</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	1,100,500
<b>ጀፕ፲፰</b>	<b>የአካባቢ ጥበቃ ባለሥልጣን</b>	<b>3,386,400</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	3,386,400
<b>ጀፕ፲፱</b>	<b>የእንስሳት ገበያ ባለሥልጣን</b>	<b>2,374,900</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	2,374,900
<b>ጀፕ፳</b>	<b>ንግድና ኢንዱስትሪ</b>	<b>23,558,400</b>
<b>ጀፕ፳፩</b>	<b>የንግድና ኢንዱስትሪ ሚ/ር</b>	<b>19,207,000</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	12,375,300
ዜር፪	ኢ.ቤንሻል የዘይቶች ምርምር ማዕከል	922,000
ዜር፫	የአነስተኛ ኢንዱስትሪ ዕድ ጥበባት ልማት ማስፋፊያ ድርጅት	4,557,900
ዜር፬	የድሬዳዋ የውጭ ንግድ ጽ/ቤት	202,900
ዜር፭	የኢትዮጵያ ቆዳና የቆዳ ውጤቶች ማሰልጠኛ ኢኒስቲትዩት	1,148,900
<b>ጀፕ፳፪</b>	<b>የኢትዮጵያ የወጪ ንግድ ማስፋፊያ ኤጀንሲ</b>	<b>4,351,400</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	4,351,400
<b>ጀፕ፳፫</b>	<b>ማዕድንና ኢነርጂ</b>	<b>26,553,700</b>
<b>ጀፕ፳፬</b>	<b>የማዕድንና ኢነርጂ ሚኒስቴር</b>	<b>19,183,700</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	2,454,700
ዜር፪	የማዕድን ሥራዎች መምሪያ	888,500
ዜር፫	የኢትዮጵያ ጂ.ኦ.ፎ.ካል ሰርቪዬ	12,775,600
ዜር፬	የኢትዮጵያ የገጠር ኢነርጂ ልማትና ማስፋፊያ ማዕከል	1,570,100
ዜር፭	የኢነርጂ ሥራዎች መምሪያ	626,000
ዜር፮	የፔትሮልየም ሥራዎች መምሪያ	868,800
<b>ጀፕ፳፭</b>	<b>ብሔራዊ የነዳጅ መጠባበቂያ ዲፖዎች አስተዳደር</b>	<b>6,215,600</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	6,215,600
<b>ጀፕ፳፮</b>	<b>የኢትዮጵያ ኤሌክትሪክ ኤጀንሲ</b>	<b>1,154,400</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	1,154,400
<b>ጀፕ፳፯</b>	<b>ቱሪዝም</b>	<b>15,847,600</b>
<b>ጀፕ፳፱</b>	<b>የኢትዮጵያ ቱሪዝም ኮሚሽን</b>	<b>15,847,600</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	7,409,200
ዜር፪	የሆቴልና ቱሪዝም ሥራ ማሰልጠኛ ኢኒስቲትዩት	4,308,000
ዜር፫	ኤክስፖ 2000	4,130,400

SERVICES SECTOR HEAD SUB-HEAD	BIRR	
<b>216</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>28,522,800</b>
01	Administration and General Services	6,725,500
02	Hydrology Department	2,403,200
03	Technical Departments	4,129,600
04	National Meteorological Service	7,839,300
05	Water Rights Admin. & Water Utilization Management Department	698,800
06	Awash Basin Water Resource Administration Agency	6,726,400
<b>217</b>	<b>NATIONAL SEED INDUSTRY AGENCY</b>	<b>1,100,500</b>
01	Administration and General Services	1,100,500
<b>218</b>	<b>ENVIRONMENTAL PROTECTION AUTHORITY</b>	<b>3,386,400</b>
01	Administration and General Services	3,386,400
<b>219</b>	<b>LIVESTOCK MARKETING AUTHORITY</b>	<b>2,374,900</b>
01	Administration and General Services	2,374,900
<b>220</b>	<b>TRADE &amp; INDUSTRY</b>	<b>23,558,400</b>
<b>221</b>	<b>MINISTRY OF TRADE &amp; INDUSTRY</b>	<b>19,207,000</b>
01	Administration and General Services	12,375,300
02	Essential Oils Research Center	922,000
03	Handicrafts & Small Industries Development Agency	4,557,900
04	Dire Dawa Office for Foreign Trade	202,900
05	Ethiopian Leather and Leather Products Training Institute	1,148,900
<b>222</b>	<b>EXPORT PROMOTION AGENCY</b>	<b>4,351,400</b>
01	Administration and General Services	4,351,400
<b>230</b>	<b>MINES AND ENERGY</b>	<b>26,553,700</b>
<b>231</b>	<b>MINISTRY OF MINES AND ENERGY</b>	<b>19,183,700</b>
01	Administration and General Services	2,454,700
02	Mines Operation Department	888,500
03	Ethiopian Geological Survey	12,775,600
04	Ethiopian Rural Energy Development and Promotion Center	1,570,100
05	Energy Operation Department	626,000
06	Petroleum Operation Department	868,800
<b>232</b>	<b>NATIONAL FUEL RESERVE DEPOTS ADMINISTRATION</b>	<b>6,215,600</b>
01	Administration and General Services	6,215,600
<b>233</b>	<b>ETHIOPIAN ELECTRIC AGENCY</b>	<b>1,154,400</b>
01	Administration and General Services	1,154,400
<b>240</b>	<b>TOURISM</b>	<b>15,847,600</b>
<b>247</b>	<b>ETHIOPIAN TOURISM COMMISSION</b>	<b>15,847,600</b>
01	Administration and General Services	7,409,200
02	Catering and Tourism Training Institute	4,308,000
03	Expo 2000	4,130,400



	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
<b>ጸገ፱</b>	<b>ትራንስፖርትና መገናኛ</b>	<b>83,111,700</b>
<b>ጸገ፱፩</b>	<b>የትራንስፖርትና መገናኛ ግንባታ</b>	<b>2,891,300</b>
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	2,891,300
<b>ጸገ፱፪</b>	<b>የኢትዮጵያ ቴሌኮሚኒኬሽን ኢጅንሲ</b>	<b>3,003,000</b>
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	3,003,000
<b>ጸገ፱፫</b>	<b>የመገናኛ ትራንስፖርት ባለስልጣን</b>	<b>12,983,100</b>
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	12,983,100
<b>ጸገ፱፬</b>	<b>የኢትዮጵያ ቢቪል አቭየሽን ባለስልጣን</b>	<b>37,186,100</b>
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	37,186,100
<b>ጸገ፱፭</b>	<b>የኢትዮጵያ ፖስታ አገልግሎት ድርጅት</b>	<b>27,048,200</b>
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	27,048,200
<b>ጸገ፳</b>	<b>ኮንስትራክሽን</b>	<b>34,031,000</b>
<b>ጸገ፳፩</b>	<b>የሥራና ከተማ ልማት ግንባታ</b>	<b>11,389,500</b>
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	4,302,300
ዘር፪	የከተማ ልማት መግቢያ	857,000
ዘር፫	ብሔራዊ የከተማ ጥገና ኢንቲትሪት	3,712,400
ዘር፬	የቤተሰብ ጉዳይና የግንባታ ግደራሻ መግቢያ	342,500
ዘር፭	ዲሃይን መግቢያ	1,299,400
ዘር፮	የኮንስትራክሽን መሣሪያዎች ምዝገባ ጥናትና የቴክኒክ ክትትል መግቢያ	875,900
<b>ጸገ፳፪</b>	<b>የመገናኛ ፈንድ አስተዳደር ጸ/ቤት</b>	<b>1,123,300</b>
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	1,123,300
<b>ጸገ፳፫</b>	<b>የኢትዮጵያ መገናኛ ባለስልጣን</b>	<b>21,518,200</b>
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	21,518,200
<b>ጸገ፳፬</b>	<b>የኢኮኖሚ ልማት</b>	<b>53,622,600</b>
<b>ጸገ፳፬፩</b>	<b>የኢትዮጵያ ባይንስና ቴክኖሎጂ ኮሚሽን</b>	<b>6,954,900</b>
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	2,605,700
ዘር፪	ብሔራዊ የሃይንስ መሣሪያዎች ማዕከል	1,982,700
ዘር፫	ብሔራዊ የኮምፒውተርና ኢንፎርሜሽን ማዕከል	1,600,000
ዘር፬	ብሔራዊ የጨረር መከላከያ ባለስልጣን	766,500
<b>ጸገ፳፬፪</b>	<b>የኢትዮጵያ ካርታ ሥራ ባለስልጣን</b>	<b>6,680,200</b>
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	6,680,200
<b>ጸገ፳፬፫</b>	<b>የኢትዮጵያ ጥራትና ደረጃዎች ባለስልጣን</b>	<b>14,204,200</b>
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	14,204,200
<b>ጸገ፳፬፬</b>	<b>የኢትዮጵያ ፕራይቪታይዜሽን ኢጅንሲ</b>	<b>21,909,800</b>
ዘር፩	አስተዳደርና ጠቅላላ አገልግሎት	21,909,800

SERVICES SECTOR HEAD SUB-HEAD	BIRR
<b>250</b> <b>TRANSPORT AND COMMUNICATION</b>	<b>83,111,700</b>
<b>251</b> <b>MINISTRY OF TRANSPORT AND COMMUNICATIONS</b>	<b>2,891,300</b>
01      Administration and General Services	2,891,300
<b>252</b> <b>ETHIOPIAN TELECOMMUNICATION AGENCY</b>	<b>3,003,000</b>
01      Administration and General Services	3,003,000
<b>253</b> <b>ROAD TRANSPORT AUTHORITY</b>	<b>12,983,100</b>
01      Administration and General Services	12,983,100
<b>254</b> <b>ETHIOPIAN CIVIL AVIATION AUTHORITY</b>	<b>37,186,100</b>
01      Administration and General Services	37,186,100
<b>255</b> <b>ETHIOPIAN POSTAL SERVICES ORGANIZATION</b>	<b>27,048,200</b>
01      Administration and General Services	27,048,200
<b>260</b> <b>CONSTRUCTION</b>	<b>34,031,000</b>
<b>261</b> <b>MINISTRY OF PUBLIC WORKS AND URBAN DEVELOPMENT</b>	<b>11,389,500</b>
01      Administration and General Services	4,302,300
02      Urban Development and Administration Dept.	857,000
03      National Institute of Urban Planning	3,712,400
04      Housing & Co-operatives Department	342,500
06      Design Department	1,299,400
07      Construction Tools Registration, Study & Technical Follow-up Dept.	875,900
<b>262</b> <b>OFFICE OF ROAD FUND ADMINISTRATION</b>	<b>1,123,300</b>
01      Administration and General Services	1,123,300
<b>263</b> <b>ETHIOPIAN ROAD AUTHORITY</b>	<b>21,518,200</b>
01      Administration and General Services	21,518,200
<b>270</b> <b>ECONOMIC DEVELOPMENT</b>	<b>53,622,600</b>
<b>271</b> <b>SCIENCE AND TECHNOLOGY COMMISSION</b>	<b>6,954,900</b>
01      Administration and General Services	2,605,700
02      National Scientific Equipments Center	1,982,700
03      National Computer and Information Center	1,600,000
04      National Radiation Protection Authority	766,500
<b>272</b> <b>ETHIOPIAN MAPPING AUTHORITY</b>	<b>6,680,200</b>
01      Administration and General Services	6,680,200
<b>275</b> <b>ETHIOPIAN QUALITY AND STANDARDS AUTHORITY</b>	<b>14,204,200</b>
01      Administration and General Services	14,204,200
<b>277</b> <b>ETHIOPIAN PRIVATIZATION AGENCY</b>	<b>21,909,800</b>
01      Administration and General Services	21,909,800

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
<b>ጸገር</b>	<b>ወደ ገላ ይዞታ የተጣፉ የመንገድ የልግት ድር. ባለአደራ ቦርድ</b>	<b>2,405,900</b>
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	2,405,900
<b>ጸገር</b>	<b>የመንገድ ቤቶች ሽያጭ አስፈጻሚ ጽ/ቤት</b>	<b>1,467,600</b>
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	1,467,600
<b>፫</b>	<b>ግንባራዊ አገልግሎት</b>	<b>470,519,500</b>
<b>፫፫</b>	<b>ትምህርትና ስልጠና</b>	<b>326,864,300</b>
<b>፫፫፩</b>	<b>የትምህርት ሚኒስቴር</b>	<b>314,461,100</b>
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	11,081,700
ዘርፍ	የትምህርት መገናኛ ዘዴዎች ድርጅት	5,048,100
ዘርፍ	ሀገር አቀፍ የፈተናዎች ድርጅት	38,330,600
ዘርፍ	የሥርዓተ ትምህርት ዝግጅት፣ ጥናትና ምርምር ኢኒስቲትዩት	5,083,000
ዘርፍ	ቦሌ አዳሪ ት/ቤት	50,000
ዘርፍ	አዲስ አበባ ንግድ ሥራ ኮሌጅ	8,061,000
ዘርፍ	ባሕር ዳር ዩኒቨርሲቲ	16,544,600
ዘርፍ	አምቦ እርሻ ኮሌጅ	4,406,200
ዘርፍ	ጅግ ዩኒቨርሲቲ	26,160,300
፲፩	አዲስ አበባ ዩኒቨርሲቲ	87,189,600
፲፪	ጥቁር አንበሳ አጠቃላይ ስፔሻላይዜድ ሆስፒታል	24,315,100
፲፫	መቀሌ ዩኒቨርሲቲ	13,599,000
፲፬	ዓለግያ ዩኒቨርሲቲ	17,128,700
፲፭	ናዝሬት የቴክኒክ መምህራን ትምህርት ኮሌጅ	6,217,900
፲፮	አርባ ምንጭ የውሃ ቴክኖሎጂ ኢኒስቲትዩት	9,437,500
፲፯	ደቡብ ዩኒቨርሲቲ	24,462,500
፲፰	ጎንደር የሕክምና ሳይንስ ኮሌጅ	17,345,300
<b>፫፫፪</b>	<b>የኢትዮጵያ ሲቪል ስርቪስ ኮሌጅ</b>	<b>12,403,200</b>
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	12,403,200
<b>፫፫፫</b>	<b>ስፖርት</b>	<b>8,970,700</b>
<b>፫፫፫፩</b>	<b>የስፖርት ኮሚሽን</b>	<b>8,970,700</b>
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	8,970,700
<b>፫፫፬</b>	<b>ጤና</b>	<b>55,715,500</b>
<b>፫፫፬፩</b>	<b>የጤና ጥበቃ ሚኒስቴር</b>	<b>45,367,700</b>
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	14,913,800
ዘርፍ	ቅዱስ ጳውሎስ አጠቃላይ ስፔሻላይዜድ ሆስፒታል	14,150,800
ዘርፍ	አግኑኤል የአእምሮ ስፔሻላይዜድ ሆስፒታል	6,685,400
ዘርፍ	ቅዱስ ሴፕሮስ የሳንባ ነቀርባ ስፔሻላይዜድ ሆስፒታል	5,118,500
ዘርፍ	አለርት ሆስፒታል	2,053,300
ዘርፍ	የጤና አጠባበቅ ትምህርት ግዕዝ	2,445,900
<b>፫፫፬፪</b>	<b>የጤና ሥነ ምግብ ምርምር ኢኒስቲትዩት</b>	<b>10,347,800</b>
ዘርፍ	አስተዳደርና ጠቅላላ አገልግሎት	10,347,800

SERVICES SECTOR HEAD SUB-HEAD	BIRR
<b>278</b> <b>BOARD OF TRUSTEE FOR PRIVATIZED PUBLIC ENTERPRISES</b>	<b>2,405,900</b>
01      Administration and General Services	2,405,900
<b>279</b> <b>OFFICE FOR THE SALE OF GOVERNMENT OWNED HOUSES</b>	<b>1,467,600</b>
01      Administration and General Services	1,467,600
<b>300</b> <b>SOCIAL SERVICES</b>	<b>470,519,500</b>
<b>310</b> <b>EDUCATION AND TRAINING</b>	<b>326,864,300</b>
<b>311</b> <b>MINISTRY OF EDUCATION</b>	<b>314,461,100</b>
01      Administration and General Services	11,081,700
02      Educational Mass Media Agency	5,048,100
03      National Organization for Examinations	38,330,600
04      Institute for Curriculum Development and Research	5,083,000
05      Bole Boarding School	50,000
06      Addis Ababa Commercial College	8,061,000
07      Bahir-Dar University	16,544,600
08      Ambo College of Agriculture	4,406,200
09      Jimma University	26,160,300
10/1      Addis Ababa University	87,189,600
10/2      Black Lion Hospital	24,315,100
11      Mekelle University	13,599,000
12      Alamaya University	17,128,700
13      Nazareth College of Technical Teachers Education	6,217,900
14      Arbaminch Water Technology Institute	9,437,500
15      Dehub University	24,462,500
16      Gondar Health Sciences College	17,345,300
<b>312</b> <b>ETHIOPIAN CIVIL SERVICE COLLEGE</b>	<b>12,403,200</b>
01      Administration and General Services	12,403,200
<b>320</b> <b>SPORT</b>	<b>8,970,700</b>
<b>321</b> <b>SPORT COMMISSION</b>	<b>8,970,700</b>
01      Administration and General Services	8,970,700
<b>330</b> <b>HEALTH</b>	<b>55,715,500</b>
<b>331</b> <b>MINISTRY OF HEALTH</b>	<b>45,367,700</b>
01      Administration and General Services	14,913,800
02      St. Paulos General Specialized Hospital	14,150,800
03      Emanuel Specialized Hospital	6,685,400
04      St. Peter Specialized TB Hospital	5,118,500
05      Alert Hospital	2,053,300
06      Health Education Center	2,445,900
<b>332</b> <b>Health &amp; Nutrition Research Institute</b>	<b>10,347,800</b>
01      Administration and General Services	10,347,800

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
<b>፫፻፵</b>	<b>ሠራተኛና ማህበራዊ ጉዳይ</b>	<b>62,764,200</b>
<b>፫፻፵፩</b>	<b>የሠራተኛና ማህበራዊ ጉዳይ ሚኒስቴር</b>	<b>44,823,300</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	2,415,800
ዜር፪	የሴቶች ጉዳይ መምሪያ	348,800
ዜር፫	ሠራተኛና አሠሪ ጉዳይ መምሪያ	1,462,300
ዜር፬	ተሐድሶ ጉዳይ መምሪያ	1,113,400
ዜር፭	አላጌ የአካል ጉዳተኞች እንክብካቤ ማዕከል	38,443,400
ዜር፮	የሕፃናት፣ ወጣቶችና ቤተሰብ ጉዳይ መምሪያ	1,039,600
<b>፫፻፵፪</b>	<b>የማኅበራዊ ዋስትና ባለሥልጣን</b>	<b>13,933,300</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	13,933,300
<b>፫፻፵፮</b>	<b>የበጀት ድጋፍ</b>	<b>4,007,600</b>
ዜር፩	የጥንታዊት ኢትዮጵያ ጀግኖች አርበኞች ማህበር	507,600
ዜር፪	የኢትዮጵያ ቀይ መስቀል ማህበር	1,500,000
ዜር፫	ለተቋማት የሚሰጥ ድጋፍ	2,000,000
<b>፫፻፶</b>	<b>ዕርዳታና መልሶ ማቋቋም</b>	<b>16,204,800</b>
<b>፫፻፶፩</b>	<b>የአደጋ መከላከልና ዝግጁነት ኮሚሽን</b>	<b>16,204,800</b>
ዜር፩	አስተዳደርና ጠቅላላ አገልግሎት	9,571,000
ዜር፪	የመጠባበቂያ ምግብ ክምችት አስተዳደር	6,633,800
<b>፬፻</b>	<b>ልዩ ልዩ ወጭዎች</b>	<b>2,791,746,100</b>
<b>፬፻፲</b>	<b>የመንግስት ዕዳ</b>	<b>2,490,100,000</b>
<b>፬፻፳፩</b>	<b>የአገር ውስጥ ዕዳ</b>	<b>961,300,000</b>
ዜር፩	የዋና ገንዘብ ክፍያ	212,300,000
ዜር፪	ወለድና ልዩ ልዩ ወጭዎች	749,000,000
<b>፬፻፳፪</b>	<b>የውጭ አገር ዕዳ</b>	<b>1,528,800,000</b>
ዜር፩	ዋና ገንዘብ ክፍያ	751,000,000
ዜር፪	ወለድና ልዩ ልዩ ወጭዎች	777,800,000
<b>፬፻፵</b>	<b>መጠባበቂያ</b>	<b>215,572,500</b>
<b>፬፻፵፪</b>	<b>ያለፋት ዓመታት ግዴታዎች መጠባበቂያ</b>	<b>10,000,000</b>
ዜር፩	ያለፋት ዓመታት ግዴታዎች መጠባበቂያ	10,000,000
<b>፬፻፵፫</b>	<b>የደመወዝና ሥራ ማስኬጃ መጠባበቂያ</b>	<b>190,172,500</b>
ዜር፩	ደመወዝና አበል	150,000,000
ዜር፪	ሥራ ማስኬጃ	40,172,500
<b>፬፻፵፬</b>	<b>የባንክ ወጭዎች መጠባበቂያ</b>	<b>10,000,000</b>
ዜር፩	የባንክ ልዩ ልዩ ወጭዎች	10,000,000
<b>፬፻፵፭</b>	<b>የመንግሥት መኪናዎች የመድሀን ዋስትና</b>	<b>5,400,000</b>
ዜር፩	የመንግሥት መኪናዎች የመድሀን ዋስትና	5,400,000
<b>፬፻፶</b>	<b>ድጋፍ</b>	<b>10,000,000</b>
<b>፬፻፶፭</b>	<b>ለቀረጥ መልሶ ክፍያ</b>	<b>10,000,000</b>
ዜር፩	ለቀረጥ መልሶ ክፍያ	10,000,000

SERVICES SECTOR HEAD SUB-HEAD	BIRR	
<b>340</b>	<b>LABOR AND SOCIAL AFFAIRS</b>	<b>62,764,200</b>
<b>341</b>	<b>MINISTRY OF LABOR AND SOCIAL AFFAIRS</b>	<b>44,823,300</b>
01	Administration and General Services	2,415,800
02	Women's Affair Department	348,800
03	Labor Department	1,462,300
04	Rehabilitation Department	1,113,400
05	Alage Handicapped Care Center	38,443,400
06	Children, Youth and Family Affairs Department	1,039,600
<b>342</b>	<b>SOCIAL SECURITY AUTHORITY</b>	<b>13,933,300</b>
01	Administration and General Services	13,933,300
<b>345</b>	<b>GRANTS IN AID</b>	<b>4,007,600</b>
01	Ethiopian Patriotic Association	507,600
02	Ethiopian Red Cross Society	1,500,000
03	Grants to Institutions	2,000,000
<b>350</b>	<b>RELIEF AND REHABILITATION</b>	<b>16,204,800</b>
<b>351</b>	<b>DISASTER PREVENTION &amp; PREPAREDNESS COMMISSION</b>	<b>16,204,800</b>
01	Administration and General Services	9,571,000
02	Emergency Food Security Reserve Administration	6,633,800
<b>400</b>	<b>OTHER EXPENDITURES</b>	<b>2,791,746,100</b>
<b>420</b>	<b>PUBLIC DEBTS</b>	<b>2,490,100,000</b>
<b>421</b>	<b>INTERNAL DEBT</b>	<b>961,300,000</b>
01	Principal Payment	212,300,000
02	Interest and Charges	749,000,000
<b>422</b>	<b>EXTERNAL DEBT</b>	<b>1,528,800,000</b>
01	Payment of Principal	751,000,000
02	Interest and Charges	777,800,000
<b>430</b>	<b>CONTINGENCIES</b>	<b>215,572,500</b>
<b>432</b>	<b>PROVISION FOR PAST COMMITMENTS</b>	<b>10,000,000</b>
01	Provision for Past Commitments	10,000,000
<b>433</b>	<b>PROVISION FOR SALARY &amp; OPERATING EXPENDITURE</b>	<b>190,172,500</b>
01	Salary & Allowances	150,000,000
02	Operating Expenditure	40,172,500
<b>434</b>	<b>PROVISION FOR BANK CHARGES</b>	<b>10,000,000</b>
01	Various Bank Charges	10,000,000
<b>435</b>	<b>INSURANCE FOR GOVERNMENT CARS</b>	<b>5,400,000</b>
01	Insurance for Government Vehicles	5,400,000
<b>440</b>	<b>SUBSIDY</b>	<b>10,000,000</b>
<b>445</b>	<b>DUTY DRAW BACK</b>	<b>10,000,000</b>
01	Duty Draw Back	10,000,000

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ብር

<b>፬፻፶</b>	<b>የካፒታል መዋጮ</b>	<b>20,000,000</b>
<b>፬፻፶፩</b>	<b>የካፒታል መዋጮ</b>	<b>20,000,000</b>
ዜር፩	ለኮንስትራክሽንና ቢዝነስ ባንክ	12,200,000
ዜር፪	ለአፍሪካ ልማት ባንክ	4,800,000
ዜር፫	ለካሉብ ጋዝ አክሲዮን	3,000,000
<b>፬፻፶፯</b>	<b>ካሣ ክፍያ</b>	<b>56,073,600</b>
<b>፬፻፶፸</b>	<b>ካሣ ክፍያ</b>	<b>56,073,600</b>
ዜር፩	ካሣ ክፍያ	56,073,600



**SERVICES  
SECTOR  
HEAD  
SUB-HEAD****BIRR**

<b>450</b>	<b>CAPITAL CONTRIBUTION</b>	<b>20,000,000</b>
<b>451</b>	<b>CAPITAL CONTRIBUTION</b>	<b>20,000,000</b>
01	Construction & Business Bank	12,200,000
02	Africa Development Bank	4,800,000
03	Kalub Gas Share	3,000,000
<b>480</b>	<b>COMPENSATION PAYMENT</b>	<b>56,073,600</b>
<b>481</b>	<b>COMPENSATION PAYMENT</b>	<b>56,073,600</b>
01	Compensation Payment	56,073,600

**የፌዴራል መንግሥት የገጠታ ካርታ በጀት ማጠቃለያ**

**ለ) ካርታ ልዩ ልዩ**

የበጀት ግዕዝ ቁጥር	ለከተረ / ፕሮጀክት	ከመንግሥት ገ/ቢት	ከውጭ ዕርዳታ	ከውጭ ቢድር	ኢዮር
	<b>ጠቅላላ ካርታ በጀት</b>	<b>1,235,000,000</b>	<b>445,607,000</b>	<b>977,670,000</b>	<b>2,658,277,000</b>
00/፮፻/00/00	አኮኖሚ ልግት	952,045,700	400,798,400	911,120,400	2,263,964,500
00/፮፻፲/00/00	የገብርና ልግት	118,293,500	76,460,100	196,981,500	391,735,100
00/፮፻፳/00/00	ውሀ ሀብት	50,487,600	46,234,400	91,456,100	188,178,100
00/፮፻፴፩/00/00	ግዕድን	5,656,900	4,916,400	0	10,573,300
00/፮፻፴፪/00/00	አካሄድ	93,094,000	0	4,303,600	97,397,600
00/፮፻፴፫/00/00	አገልግሎት	18,333,000	32,030,000	0	50,363,000
00/፮፻፴፬/00/00	መንገድ ኮንስትራክሽን	503,109,600	232,857,500	354,152,200	1,090,119,300
00/፮፻፴፭/00/00	ሳይንስና ቴክኖሎጂ	8,281,000	8,300,000	0	16,581,000
00/፮፻፴፮/00/00	ትራንስፖርትና መገናኛ	154,790,100	0	264,227,000	419,017,100
00/፮፻፶/00/00	ሰሜን ልግት	137,615,100	44,808,600	66,549,600	248,973,300
00/፮፻፶፩/00/00	አጠቃላይ ትምህርት	2,070,000	0	630,000	2,700,000
00/፮፻፶፪/00/00	ከፍተኛ ትምህርት	123,340,000	14,150,000	44,370,000	181,860,000
00/፮፻፶፫/00/00	ጤና	4,198,200	20,941,600	16,549,600	41,689,400
00/፮፻፶፬/00/00	ከተማ ልግትና ቤት	5,621,700	7,717,000	0	13,338,700
00/፮፻፶፭/00/00	ግንባራዊ ደንበኝነት	385,200	2,000,000	5,000,000	7,385,200
00/፮፻፶፮/00/00	ባህሉና ስፖርት	2,000,000	0	0	2,000,000
00/፮፻፶፯/00/00	ጠቅላላ ልግት	145,339,200	0	0	145,339,200
00/፮፻፶፱/00/00	ካርታ ሥራ	7,307,100	0	0	7,307,100
00/፮፻፷፩/00/00	አስታትብ ቴክኖሎጂ	50,292,900	0	0	50,292,900
00/፮፻፷፪/00/00	አስተዳደርና ሌሎች የመንግሥት ስገዳዎች	64,739,200	0	0	64,739,200
00/፮፻፷፫/00/00	ግንባራዊ ተሃድሶና ልግት ፈገፍ	15,000,000	0	0	15,000,000
00/፮፻፷፬/00/00	ብሔራዊ ኢት ሳይ ቪ/ኢድብ መከላከያና መቆጣጠር ፕሮግራም	8,000,000	0	0	8,000,000

**FEDERAL GOVERNMENT CAPITAL BUDGET SUMMARY****B) CAPITAL BUDGET**

CODE NUMBER	SECTOR, HEAD, SUB-HEAD, PROJECT	CENTRAL TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
	<b>TOTAL CAPITAL BUDGET</b>	<b>1,235,000,000</b>	<b>445,607,000</b>	<b>977,670,000</b>	<b>2,658,277,000</b>
<b>00/700/00/00</b>	<b>ECONOMIC DEVELOPMENT</b>	<b>952,045,700</b>	<b>400,798,400</b>	<b>911,120,400</b>	<b>2,263,964,500</b>
00/710/00/00	AGRICULTURAL DEVELOPMENT	118,293,500	76,460,100	196,981,500	391,735,100
00/720/00/00	WATER DEVELOPMENT	50,487,600	46,234,400	91,456,100	188,178,100
00/731/00/00	MINING	5,656,900	4,916,400	0	10,573,300
00/732/00/00	ENERGY	93,094,000	0	0	97,397,600
00/740/00/00	INDUSTRY	18,333,000	32,030,000	0	50,363,000
00/760/00/00	ROAD CONSTRUCTION	503,109,600	232,857,500	354,152,200	1,090,119,300
00/770/00/00	SCIENCE & TECHNOLOGY	8,281,000	8,300,000	0	16,581,000
00/780/00/00	TRANSPORT & COMMUNICATION	154,790,100	0	264,227,000	419,017,100
<b>00/800/00/00</b>	<b>SOCIAL DEVELOPMENT</b>	<b>137,815,100</b>	<b>44,808,600</b>	<b>66,549,600</b>	<b>248,973,300</b>
00/811/00/00	GENERAL EDUCATION	2,070,000	0	630,000	2,700,000
00/812/00/00	HIGHER EDUCATION	123,340,000	14,150,000	44,370,000	181,860,000
00/820/00/00	HEALTH	4,198,200	20,941,600	16,549,600	41,689,400
00/830/00/00	URBAN DEVELOPMENT & HOUSING	5,621,700	7,717,000	0	13,338,700
00/840/00/00	SOCIAL WELFARE	385,200	2,000,000	5,000,000	7,385,200
00/850/00/00	CULTURE & SPORTS	2,000,000	0	0	2,000,000
<b>00/900/00/00</b>	<b>GENERAL DEVELOPMENT</b>	<b>145,339,200</b>	<b>0</b>	<b>0</b>	<b>145,339,200</b>
00/911/00/00	MAPPING	7,307,100	0	0	7,307,100
00/912/00/00	STATISTICS	50,292,900	0	0	50,292,900
00/920/00/00	PUBLIC & ADMINISTRATIVE BUILDINGS	64,739,200	0	0	64,739,200
00/940/00/00	SOCIAL REHABILITATION & DEVT FUND	15,000,000	0	0	15,000,000
00/950/00/00	NATIONAL HIV/AIDS PROTECTION & MOINTORING PROGRAM	8,000,000	0	0	8,000,000

A) ካፒታል ወጪ

የቦጀት ግውጫ ቁጥር	ስም / ስርዓት	ከመንግሥት ገቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ጅምር
	<b>ጠቅላላ ካፒታል በጀት</b>	<b>1,235,000,000</b>	<b>445,607,000</b>	<b>977,670,000</b>	<b>2,658,277,000</b>
00/፯፻/00/00	የኢኮኖሚ ልማት	952,045,700	400,798,400	911,120,400	2,263,964,500
00/፯፻፲/00/00	የግብርና ልማት	118,293,500	76,460,100	196,981,500	391,735,100
00/፯፻፲፩/00/00	፯፻፲፩ኛ አርዕስት የግብርና ምርምር	40,484,300	4,569,100	50,723,900	95,777,300
00/፯፻፲፩/0፩/00	፩ኛ ጌ. አርዕስት የኢትዮጵያ የግብርና ምርምር ድርጅት	36,742,900	1,569,100	50,723,900	89,035,900
00/፯፻፲፩/0፩/0፩	ብሔራዊ የእርሻ መሣሪያዎች ግብዓት ምርምር	454,500			454,500
00/፯፻፲፩/0፩/0፪	ብሔራዊ የቦንዶ ምርምር	1,551,200			1,551,200
00/፯፻፲፩/0፩/0፫	ብሔራዊ የብቅሎ ምርምር	1,727,000			1,727,000
00/፯፻፲፩/0፩/0፬	ብሔራዊ የቡና ምርምር	2,099,300			2,099,300
00/፯፻፲፩/0፩/0፭	ብሔራዊ የግብረ ምርምር	1,107,800			1,107,800
00/፯፻፲፩/0፩/0፮	ብሔራዊ የጥጥ ምርምር	646,400			646,400
00/፯፻፲፩/0፩/0፯	ብሔራዊ የጤፍ ምርምር	804,500			804,500
00/፯፻፲፩/0፩/0፰	ብሔራዊ የዕጥጥ ጥበቃ ምርምር	728,000			728,000
00/፯፻፲፩/0፩/0፱	ብሔራዊ የገብስ ግብዓት ምርምር	541,300			541,300
00/፯፻፲፩/0፩/፲	ብሔራዊ የቆሳ ጥራጥራ ግብዓት ምርምር	529,900			529,900
00/፯፻፲፩/0፩/፲፩	ብሔራዊ የደጋ ጥራጥራ ግብዓት ምርምር	699,900	403,400		1,103,300
00/፯፻፲፩/0፩/፲፪	ብሔራዊ የቆሳ ቅባት ለህሎች ግብዓት ምርምር	329,900			329,900
00/፯፻፲፩/0፩/፲፫	ብሔራዊ የደጋ ቅባት ለህሎች ግብዓት ምርምር	427,500			427,500
00/፯፻፲፩/0፩/፲፬	ብሔራዊ የፍራፍራ ግብዓት ምርምር	550,500			550,500
00/፯፻፲፩/0፩/፲፭	ብሔራዊ የአትክልት ግብዓት ምርምር	534,800			534,800
00/፯፻፲፩/0፩/፲፮	ብሔራዊ የሥራ ሥር ሰብሎች ግብዓት ምርምር	297,700			297,700
00/፯፻፲፩/0፩/፲፯	ብሔራዊ የእንስት ግብዓት ምርምር	365,600			365,600
00/፯፻፲፩/0፩/፳	ብሔራዊ የድንች ግብዓት ምርምር	335,500	155,500		491,000
00/፯፻፲፩/0፩/፳፩	ብሔራዊ የወተት ከብት ግብዓት ምርምር	1,079,100			1,079,100
00/፯፻፲፩/0፩/፳፪	ብሔራዊ የሥጋ ከብት ግብዓት ምርምር	351,400			351,400
00/፯፻፲፩/0፩/፳፫	ብሔራዊ የዶር ግብዓት ምርምር	581,800			581,800
00/፯፻፲፩/0፩/፳፬	ብሔራዊ የቦገና ፍቃድ ግብዓት ምርምር	812,200			812,200
00/፯፻፲፩/0፩/፳፭	ብሔራዊ የግመል ግብዓት ምርምር	216,200			216,200
00/፯፻፲፩/0፩/፳፮	ብሔራዊ የእንስሳት ጤና ግብዓት ምርምር	1,739,700			1,739,700
00/፯፻፲፩/0፩/፳፯	ብሔራዊ የደንና የደን ውጤቶች ግብዓት ምርምር	862,500			862,500
00/፯፻፲፩/0፩/፳፰	ብሔራዊ የአፈርና ውሃ አያያዝ ምርምር	1,059,200			1,059,200
00/፯፻፲፩/0፩/፳፱	ብሔራዊ የህፃናት ጤናና የአገር ጌትሮሎጂ ምርምር	650,700			650,700
00/፯፻፲፩/0፩/፴	ብሔራዊ የእርሻ ሥራ አያያዝ ምርምር	3,362,100			3,362,100
00/፯፻፲፩/0፩/፴፩	ብሔራዊ የአሣና የውሃ ወስጥ ህይወት ምርምር	424,100			424,100
00/፯፻፲፩/0፩/፴፪	የግብርና ምርምርና ሥልጠና ስርዓት	10,761,900		50,723,900	61,485,800
00/፯፻፲፩/0፩/፴፫	ብሔራዊ የዛና ዘር ግብዓት	740,300	1,010,200		1,750,500
00/፯፻፲፩/0፩/፴፬	ሶሻል ኢኮኖሚክ ጥናት	370,400			370,400
00/፯፻፲፩/0፩/00	፩ኛ ጌ. አርዕስት የህይወታዊ ሀብት ጥበቃና ምርምር ኢኒሰቲትዩት	3,741,400	3,000,000	0	6,741,400
00/፯፻፲፩/0፩/0፩	የህይወታዊ ሀብት ጥበቃና ምርምር	3,741,400	3,000,000		6,741,400
00/፯፻፲፪/00/00	፯፻፲፪ኛ አርዕስት የግብርና አገልግሎት	77,809,200	71,891,000	146,257,600	295,957,800
00/፯፻፲፪/0፩/00	፩ኛ ጌ. አርዕስት የእንስሳት ሀብት ልማት	22,502,100	14,618,500	29,582,500	66,703,100
00/፯፻፲፪/0፩/0፩	የመላው አፍሪካ ደቡብ በሽታ ግጥምና መቆጣጠሪያ	2,921,600			2,921,600
00/፯፻፲፪/0፩/0፪	በቆላ ዝንብ ቁጥጥር አካባቢዎች የግብርና ልማት ስርዓት	9,947,800	14,618,500		24,566,300
00/፯፻፲፪/0፩/0፫	ብሔራዊ የእንስሳት ልማት ስርዓት	9,632,700		29,582,500	39,215,200
00/፯፻፲፪/0፩/00	፪ኛ ጌ. አርዕስት የብብል ልማት	21,677,300	0	30,026,800	51,704,100
00/፯፻፲፪/0፩/0፩	የዘር ልማት ስርዓት	10,379,200		21,087,000	31,466,200
00/፯፻፲፪/0፩/0፪	የግብርና ስርዓት	11,298,100		8,939,800	20,237,900
00/፯፻፲፪/0፫/00	፫ኛ ጌ. አርዕስት የደን ልማትና አካባቢ ጥበቃ	4,710,900	0	3,890,500	8,601,400
00/፯፻፲፪/0፫/0፩	የደን ምዝገባና ስትራቴጂክ ሽጋራ	3,210,900		3,890,500	7,101,400
00/፯፻፲፪/0፫/0፪	ብሔራዊ ፓርኮች / ነጭ ሣርገጥ ግብር ለዋ/	1,500,000			1,500,000
00/፯፻፲፪/0፮/00	፬ኛ ጌ. አርዕስት የአደጋ መከላከልና ግብዓት	14,986,300	0	0	14,986,300
00/፯፻፲፪/0፯/0፩	የመጠባበቂያ ምግብ ክምችት መጋዘኖች ሥራ / ቁጥር 1/	387,800			387,800
00/፯፻፲፪/0፯/0፪	የመጠባበቂያ ምግብ ክምችት መጋዘኖች ሥራ / ቁጥር 2/	14,598,500			14,598,500
00/፯፻፲፪/0፰/00	፭ኛ ጌ. አርዕስት የምግብ ዋስትና ስርዓት	13,932,600	57,272,500	82,757,800	153,962,900
00/፯፻፲፪/0፰/0፩	የምግብ ዋስትና ስርዓት	6,000,000			6,000,000
00/፯፻፲፪/0፰/0፪	አገልግሎት መስጫ ግብርና ልማት ስርዓት	7,932,600	57,272,500	82,757,800	147,962,900

**B) CAPITAL BUDGET**

CODE NUMBER	SECTOR, HEAD, SUB-HEAD, PROJECT	CENTRAL TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
	<b>TOTAL CAPITAL BUDGET</b>	<b>1,235,000,000</b>	<b>445,607,900</b>	<b>977,670,000</b>	<b>2,658,277,000</b>
00/700/00/00	<b>ECONOMIC DEVELOPMENT</b>	<b>952,045,700</b>	<b>400,798,400</b>	<b>911,120,400</b>	<b>2,263,964,500</b>
00/710/00/00	<b>AGRICULTURAL DEVELOPMENT</b>	<b>118,293,500</b>	<b>76,460,100</b>	<b>196,981,500</b>	<b>391,735,100</b>
00/711/00/00	<b>HEAD 711: AGRICULTURAL RESEARCH</b>	<b>40,484,300</b>	<b>4,369,100</b>	<b>50,723,900</b>	<b>95,777,300</b>
00/711/01/00	Sub-Head 01: Ethiopian Agricultural Research Organization	36,742,900	1,569,100	50,723,900	89,035,900
00/711/01/01	National Agricultural Mechanization Research	454,500	0	0	454,500
00/711/01/02	National Wheat Research	1,551,200	0	0	1,551,200
00/711/01/03	National Maize Research	1,727,000	0	0	1,727,000
00/711/01/04	National Coffee & Spices Research	2,099,300	0	0	2,099,300
00/711/01/05	National Sorghum Research	1,107,800	0	0	1,107,800
00/711/01/06	National Cotton Research	646,400	0	0	646,400
00/711/01/07	National Teff Research	804,500	0	0	804,500
00/711/01/08	National Plant Resource Improvement Research	728,000	0	0	728,000
00/711/01/09	National Barley Improvement Research	541,300	0	0	541,300
00/711/01/10	National Lowland Pulse Improvement Research	529,900	0	0	529,900
00/711/01/11	National Highland Pulse Improvement Research	699,900	403,400	0	1,103,300
00/711/01/12	National Lowland Oil Crops Improvement Research	329,900	0	0	329,900
00/711/01/13	National Highland Oil Crops Improvement Research	427,500	0	0	427,500
00/711/01/14	National Fruit Improvement Research	550,500	0	0	550,500
00/711/01/15	National Vegetables Improvement Research	534,800	0	0	534,800
00/711/01/16	National Root Crops Improvement Research	297,700	0	0	297,700
00/711/01/17	National Insect Improvement Research	365,600	0	0	365,600
00/711/01/18	National Potato Improvement Research	335,500	155,500	0	491,000
00/711/01/19	National Dairy Cow Improvement Research	1,079,100	0	0	1,079,100
00/711/01/20	National Beef Cattle Improvement Research	351,400	0	0	351,400
00/711/01/21	National Poultry Improvement Research	581,800	0	0	581,800
00/711/01/22	National Small Ruminants Improvement Research	812,200	0	0	812,200
00/711/01/23	National Camel Improvement Research	216,200	0	0	216,200
00/711/01/24	Animal Health Research	1,739,700	0	0	1,739,700
00/711/01/25	National Forestry Research	862,500	0	0	862,500
00/711/01/26	National Soil & Water Management Research	1,059,200	0	0	1,059,200
00/711/01/27	Moisture Stress & Agro Meteorological Research	650,700	0	0	650,700
00/711/01/28	National Farm Management Research	3,362,100	0	0	3,362,100
00/711/01/29	National Fisheries & Aquarium Research	424,100	0	0	424,100
00/711/01/30	Agricultural Research & Training Program	10,761,900	0	50,723,900	61,485,800
00/711/01/31	National Tree Seed Improvement	740,300	1,010,200	0	1,750,500
00/711/01/32	Socio-Economic Research	370,400	0	0	370,400
00/711/02/00	Sub-head 2: Institute of Biodiversity Conservation & Research	3,741,400	3,000,000	0	6,741,400
00/711/02/01	Institute of Biodiversity Conservation & Research Center	3,741,400	3,000,000	0	6,741,400
00/712/00/00	<b>HEAD 712: AGRICULTURAL SERVICES</b>	<b>77,809,200</b>	<b>71,891,000</b>	<b>146,257,600</b>	<b>295,957,800</b>
00/712/01/00	Sub-Head 01: Livestock Resources Development	22,502,100	14,618,500	29,582,500	66,703,100
00/712/01/01	Pan-African Rinderpest Eradication Campaign	2,921,600	0	0	2,921,600
00/712/01/02	Farming in Tsetse Controlled Areas	9,947,800	14,618,500	0	24,566,300
00/712/01/03	National Animal Resource Development	9,632,700	0	29,582,500	39,215,200
00/712/02/00	Sub-Head 02: Crop Development	21,677,300	0	30,026,800	51,704,100
00/712/02/01	Seed Systems Development Project	10,379,200	0	21,087,000	31,466,200
00/712/02/02	National Fertilizer Sector Project	11,298,100	0	8,939,800	20,237,900
00/712/03/00	Sub-Head 03: Forest Development & Environmental Protection	4,710,900	0	3,890,500	8,601,400
00/712/03/01	Woody Biomass Inventory & Strategy Plan	3,210,900	0	3,890,500	7,101,400
00/712/03/03	National Parks (Nech Sar, Mago, Omo)	1,500,000	0	0	1,500,000
00/712/06/00	Sub-Head 06: Disaster Prevention & Preparedness	14,986,300	0	0	14,986,300
00/712/06/01	Construction of Food Security Stores /Phase 1/	387,800	0	0	387,800
00/712/06/02	Construction of Food Security Stores /Phase 2/	14,598,500	0	0	14,598,500
00/712/08/00	Sub-Head 08: Food Security Program	13,932,600	57,272,500	82,757,800	153,962,900
00/712/08/01	Food Security Program	6,000,000	0	0	6,000,000
00/712/08/02	Small Scale Irrigation & Agricultural Dev't Program	7,932,600	57,272,500	82,757,800	147,962,900

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የቦደት ግድግዳ ቁጥር	ሰነድ / ንግድ	ከመንግሥት ገ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፳፻፳/00/00	ውሃ ሀብት	50,487,600	46,234,400	91,456,100	188,178,100
00/፳፻፳/00/00	፳፻፳፻ ለርዕስት: ውሃ ሀብት	50,487,600	46,234,400	91,456,100	188,178,100
00/፳፻፳/00/00	፩ኛ ጉ. ለርዕስት የሰለጠኑት ልማት ጥያቄ	19,553,800	33,517,000	0	53,070,800
00/፳፻፳/00/00	የመከላከያ ህይወት ጋወር ጣቢያዎች ጥያቄ	871,000			871,000
00/፳፻፳/00/00	የገዢ ምድር ውሃ ጥያቄ	596,300	2,616,600		3,212,900
00/፳፻፳/00/00	የባለቤቱ ህይወት ከፍተኛ ሙቀት ጥያቄ	4,190,000			4,190,000
00/፳፻፳/00/00	የከርሰ ምድር ውሃ ልማትና የመጠጥ ውሃ ለትርጉም	2,182,900	7,810,700		9,993,600
00/፳፻፳/00/00	የላካባቢ ደጋፊ	11,606,600	23,089,700		34,696,300
00/፳፻፳/00/00	የጥበብ ሽብር ተፈላጊ ግብር ገንቢ ጥያቄ	107,000			107,000
00/፳፻፳/00/00	፪ኛ ጉ. ለርዕስት የግድግዳ ለገልግሎት	13,211,800	8,371,900	0	21,583,700
00/፳፻፳/00/00	የግድግዳ ለገልግሎት ትግበራና ጣቢያዎች ጥያቄ	2,590,900	8,371,900		10,962,800
00/፳፻፳/00/00	የግድግዳ ለገልግሎት ከሌሎች ገንቢዎች	7,224,100			7,224,100
00/፳፻፳/00/00	የሌሎች ግድግዳ ለገልግሎት ለትም ግብደት	3,396,800			3,396,800
00/፳፻፳/00/00	፫ኛ ጉ. ለርዕስት የመጠጥ ውሃ	17,722,000	4,345,500	91,456,100	113,523,600
00/፳፻፳/00/00	የመጠጥ ውሃ ልማትና መልሰ ጥያቄ	13,583,000		91,456,100	105,039,100
00/፳፻፳/00/00	የቆይታ ግድብ የውስጥ ግብደት በር ለድህረት	4,139,000	4,345,500		8,484,500
00/፳፻፳/00/00	ግብደትና ሊኒርጂ	98,750,900	4,916,400	4,303,600	107,970,900
00/፳፻፳/00/00	፳፻፳፻ ለርዕስት ግብደት	5,656,900	4,916,400	0	10,573,300
00/፳፻፳/00/00	፩ኛ ጉ. ለርዕስት የግድግዳ ጥያቄ	5,338,600	4,916,400	0	10,255,000
00/፳፻፳/00/00	ምሥራቅ ለትጥቅ የግድግዳ ጥያቄ	239,900	257,000		496,900
00/፳፻፳/00/00	ሙቀት የከላከያ ደጋፊ ፍላጎት ጥያቄ	124,100			124,100
00/፳፻፳/00/00	አገር ግብደት ፍላጎት ጥያቄ	671,600	4,659,400		5,331,000
00/፳፻፳/00/00	የላትጥቅ ህይወት ለገልግሎት ክርታ ሥራ	180,900			180,900
00/፳፻፳/00/00	በሌላ ደንብ የወርትና ቤዝ ግድግዳ ጥያቄ	315,700			315,700
00/፳፻፳/00/00	የባለቤቱ የባህሪ ከሌሎች ክርታ ሥራ	171,300			171,300
00/፳፻፳/00/00	መልካ ለርባ የደብዳቤ ግብደት ጥያቄ	95,500			95,500
00/፳፻፳/00/00	አጥራቅ ቤዝ ለግድግዳ ግድግዳ ጥያቄ	133,600			133,600
00/፳፻፳/00/00	ጂዎኒ ቤዝ ግድግዳ ፍላጎት ጥያቄ	195,000			195,000
00/፳፻፳/00/00	ለባያ ተሰጥቶ ገደብ ግድግዳ ጥያቄ	675,900			675,900
00/፳፻፳/00/00	የሌሎች ግድግዳ ጥያቄ ለትም ግብደት ሥራ	300,000			300,000
00/፳፻፳/00/00	ጥቅል የባህሪ ከሌሎች ክርታ ሥራ	1,220,000			1,220,000
00/፳፻፳/00/00	በደብዳቤ ቤዝ የባህሪ ከሌሎች ክርታ ሥራ	1,015,100			1,015,100
00/፳፻፳/00/00	፪ኛ ጉ. ለርዕስት የተፈጠሩ ነጻ ፍላጎት ጥያቄ	318,300	0	0	318,300
00/፳፻፳/00/00	የደብዳቤ ስምጥ ስለጠጥ የተፈጠሩ ነጻ ፍላጎት ጥያቄ	111,000			111,000
00/፳፻፳/00/00	የደብዳቤ ስምጥ ስለጠጥ የተፈጠሩ ነጻ ፍላጎት ጥያቄ	207,300			207,300
00/፳፻፳/00/00	፳፻፳፻ ለርዕስት ሊኒርጂ	93,094,000	0	4,303,600	97,397,600
00/፳፻፳/00/00	፩ኛ ጉ. ለርዕስት ለሌሎች ሙቀት ሕይወት	31,831,000	0	4,303,600	36,134,600
00/፳፻፳/00/00	ነባር ህይወት ጣቢያዎችን ግጥም	3,950,000			3,950,000
00/፳፻፳/00/00	የሌሎች ግድግዳ ጣቢያ ግድግዳ /አ. አ/	6,100,000			6,100,000
00/፳፻፳/00/00	የ33 ኪቪ ግድግዳ ሙሉ ሙሉ	13,235,000			13,235,000
00/፳፻፳/00/00	የግድግዳ ጣቢያዎች መልሰ ጥያቄ	7,000,000			7,000,000
00/፳፻፳/00/00	የሌሎች ግድግዳ ለገልግሎት ለትም ግብደት	1,546,000		4,303,600	5,849,600
00/፳፻፳/00/00	፪ኛ ጉ. ለርዕስት የነጻ ሊኒርጂ	60,984,000	0	0	60,984,000
00/፳፻፳/00/00	አጥራቅ ለገልግሎት የነጻ ሊኒርጂ ጥያቄ	9,048,000			9,048,000
00/፳፻፳/00/00	ሐረር የነጻ ሊኒርጂ ጥያቄ	6,470,000			6,470,000
00/፳፻፳/00/00	አዲስ አበባ የነጻ ሊኒርጂ ጥያቄ	2,050,000			2,050,000
00/፳፻፳/00/00	የነጻ ሊኒርጂ ጥያቄ ለትም ግብደት	9,854,000			9,854,000
00/፳፻፳/00/00	ሙቀት የነጻ ሊኒርጂ ጥያቄ	6,776,000			6,776,000
00/፳፻፳/00/00	ባህር ለር የነጻ ሊኒርጂ ጥያቄ	9,422,000			9,422,000
00/፳፻፳/00/00	ነጻ ሊኒርጂ ጥያቄ ጥያቄ	9,187,000			9,187,000
00/፳፻፳/00/00	ኮምፒውተር የነጻ ሊኒርጂ ጥያቄ	8,177,000			8,177,000

**B) CAPITAL BUDGET**

CODE NUMBER	SECTOR, HEAD, SUB-HEAD, PROJECT	CENTRAL TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
00/720/00/00	<b>WATER RESOURCES DEVELOPMENT</b>	<b>50,487,600</b>	<b>46,234,400</b>	<b>91,456,100</b>	<b>188,178,100</b>
00/721/00/00	<b>HEAD 721: Water Resources Development</b>	<b>50,487,600</b>	<b>46,234,400</b>	<b>91,456,100</b>	<b>188,178,100</b>
00/721/03/00	Sub-Head 03: Valleys' Development Study	19,553,800	33,517,000	0	53,070,800
00/721/03/01	Medium Hydro Power Station Study	871,000	0	0	871,000
00/721/03/02	Surface Water Hydrological Study	596,300	2,616,600	0	3,212,900
00/721/03/03	Beseka Lake Level Control Construction	4,190,000	0	0	4,190,000
00/721/03/04	Underground Water Development & Water Supply	2,182,900	7,810,700	0	9,993,600
00/721/03/05	Environmental Support	11,606,600	23,089,700	0	34,696,300
00/721/03/06	Wabishebele Master Plan	107,000	0	0	107,000
00/721/04/00	Sub-Head 04: Meteorological Services	13,211,800	8,371,900	0	21,583,700
00/721/04/01	Forecasting & Establishing Meteorological Offices	2,590,900	8,371,900	0	10,962,800
00/721/04/02	Establishing Regional Meteorological Offices	7,224,100	0	0	7,224,100
00/721/04/03	Aeronautical Meteorology Capacity Building	3,396,800	0	0	3,396,800
00/721/05/00	Sub-Head 05: Potable Water	17,722,000	4,345,500	91,456,100	113,523,600
00/721/05/01	Towns' Water Supply Development & Rehabilitation	13,583,000	0	91,456,100	105,039,100
00/721/05/02	Koka Dam Maintenance	4,139,000	4,345,500	0	8,484,500
00/730/00/00	<b>MINING AND ENERGY</b>	<b>98,750,900</b>	<b>4,916,400</b>	<b>4,303,600</b>	<b>107,970,900</b>
00/731/00/00	<b>HEAD 731: MINING</b>	<b>5,656,900</b>	<b>4,916,400</b>	<b>0</b>	<b>10,573,300</b>
00/731/01/00	Sub-Head 01: Geological Surveys	5,338,600	4,916,400	0	10,255,000
00/731/01/01	Eastern Ethiopia Gravity Study	239,900	257,000	0	496,900
00/731/01/02	Metu Lignite Exploration & Study	124,100	0	0	124,100
00/731/01/04	Agro Minerals Exploration	671,600	4,659,400	0	5,331,000
00/731/01/05	Ethiopian Hydrology Mapping	180,900	0	0	180,900
00/731/01/06	Belesa - Dinder Gold & Base Metals Exploration	315,700	0	0	315,700
00/731/01/07	Yabelo Regional Geology Mapping	171,300	0	0	171,300
00/731/01/08	Melka Arba Phosphate Study	95,500	0	0	95,500
00/731/01/09	Awassa Basin Engineering Geology Study	133,600	0	0	133,600
00/731/01/10	Jinka Base Metals Exploration & Study	195,000	0	0	195,000
00/731/01/11	Abaya - Tulu Moye - Gedemsa Geothermal Study	675,900	0	0	675,900
00/731/01/12	Dubti Geothermal Protection	300,000	0	0	300,000
00/731/01/13	Wachile Geological Survey	1,220,000	0	0	1,220,000
00/731/01/14	Bedesa Basin Geological Survey	1,015,100	0	0	1,015,100
00/731/02/00	Sub-Head 02: Natural Oil and Gas	318,300	0	0	318,300
00/731/02/02	Southern Rift Valley Natural Oil & Gas Exploration	111,000	0	0	111,000
00/731/02/03	South-West Ethiopia Natural Oil and Gas Exploration	207,300	0	0	207,300
00/732/00/00	<b>HEAD 732: ENERGY</b>	<b>93,094,000</b>	<b>0</b>	<b>4,303,600</b>	<b>97,397,600</b>
00/732/01/00	Sub-Head 01: Electric Energy	31,831,000	0	4,303,600	36,134,600
00/732/01/01	Strengthening Hydropower Stations	3,950,000	0	0	3,950,000
00/732/01/03	A. A. Power System Improvement	6,100,000	0	0	6,100,000
00/732/01/04	33 kV Distribution Line	13,235,000	0	0	13,235,000
00/732/01/06	Rehabilitation of Distribution Lines	7,000,000	0	0	7,000,000
00/732/01/07	Eth. Electric Agency Capacity Building	1,546,000	0	4,303,600	5,849,600
00/732/02/00	Sub-Head 02: Petroleum	60,984,000	0	0	60,984,000
00/732/02/01	Awash Fentale Oil Depots Construction	9,048,000	0	0	9,048,000
00/732/02/02	Construction of Oil Depots (Harar)	6,470,000	0	0	6,470,000
00/732/02/05	Oil Depots Construction /Addis Ababa/	2,050,000	0	0	2,050,000
00/732/02/06	Oil Depots Expansion and Capacity Building	9,854,000	0	0	9,854,000
00/732/02/07	Oil Depots Construction /Mekele/	6,776,000	0	0	6,776,000
00/732/02/08	Oil Depots Expansion (Bahar Dar)	9,422,000	0	0	9,422,000
00/732/02/09	Oil Depots Expansion (Gonder)	9,187,000	0	0	9,187,000
00/732/02/10	Oil Depots Expansion (Combolcha)	8,177,000	0	0	8,177,000

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የበጀት ግውጫ ቁጥር	ሰነድ / ንግግር	ከመንግሥት ገቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፳፻፳፱/00/00	፫ኛ ገ. ለርዕስት የገጠር ሊኒርጂ ልማትና ግብረጊዮ ግዕዝ	279,000	0	0	279,000
00/፳፻፳፱/00/0፩	ባዮ ጋዝ ጥናትና ልማት	95,000			95,000
00/፳፻፳፱/00/0፪	የከሰል ግምረት ለግራጭ ተከፍሎጂ ጥናት	51,500			51,500
00/፳፻፳፱/00/0፫	በአጭር ጊዜ የጊደርሱ የገገሉ ተከሎች ጥናት	81,000			81,000
00/፳፻፳፱/00/0፬	ሰጫን ሊትዮሎድ የገጠር ሊኒርጂ ጥናት	51,500			51,500
00/፳፻፳፱/00/00	አገልግሎት	18,333,000	32,030,000	0	50,363,000
00/፳፻፳፱/00/00	፳፻፳፱ኛ ለርዕስት ማከሰትና ከባድ ሊገልግሉ	18,333,000	32,030,000	0	50,363,000
00/፳፻፳፱/00/00	፪ኛ ገ. ለርዕስት ኪሚካል ሊገልግሉ	18,333,000	32,030,000	0	50,363,000
00/፳፻፳፱/00/0፩	የኮል ፎብሪካ ግንባታና ንግግር	9,530,000	2,690,000		12,220,000
00/፳፻፳፱/00/0፪	የቆላና የቆላ ወጤቶች ግብጻውያን ሊኒትትዩት	7,803,000	29,340,000		37,143,000
00/፳፻፳፱/00/0፫	ወገድ ገነት የመለዛግ ዘይቶች ምርምር ግዕዝ	1,000,000			1,000,000
00/፳፻፳፱/00/00	መገንዘብ ኮንስትራክሽን	503,109,600	232,857,500	354,152,200	1,090,119,300
00/፳፻፳፱/00/00	፳፻፳፱ኛ ለርዕስት በራሰ ጋይል የጊደር	134,380,300	17,402,800	39,507,900	191,291,000
00/፳፻፳፱/00/00	፩ኛ ገ. ለርዕስት የና መገንዘብ ሥራና አስፈላጊ ከፍተኛ ጥገና	47,444,000	0	3,931,300	51,375,300
00/፳፻፳፱/00/0፩	ሉሊ - ለርባ ምንጭ	4,000,000			4,000,000
00/፳፻፳፱/00/0፪	አላግግ - ኮረም - ቤተግሪያ	15,440,000			15,440,000
00/፳፻፳፱/00/0፫	ሰሙራ - ለሊዳር	3,204,000		3,931,300	7,135,300
00/፳፻፳፱/00/0፬	የና መገንዘብ ከፍተኛ ጥገና 14/	24,800,000			24,800,000
00/፳፻፳፱/00/00	፪ኛ ገ. ለርዕስት መጋቢ መገንዘብና ጠጠር ከባድ ጥገና	47,004,000	0	0	47,004,000
00/፳፻፳፱/00/0፩	ጊደር - ራገጫ - ለምሳሌ በረሃ	11,940,000			11,940,000
00/፳፻፳፱/00/0፪	አዘዎ - መተግ	15,684,000			15,684,000
00/፳፻፳፱/00/0፫	ሐረር - ጊንግብር	19,380,000			19,380,000
00/፳፻፳፱/00/00	፩ኛ ገ. ለርዕስት የድልድይ ሥራዎች	17,920,000	0	0	17,920,000
00/፳፻፳፱/00/0፩	ድራዳዎ - ደወሊ ግንባታ 14/	9,760,000			9,760,000
00/፳፻፳፱/00/0፪	ተከክ ድልድይ ቁጥር 2	1,480,000			1,480,000
00/፳፻፳፱/00/0፫	አዋሽ - አግባብ ድልድይ	1,480,000			1,480,000
00/፳፻፳፱/00/0፬	ከሰዎ - ድልድይ	1,000,000			1,000,000
00/፳፻፳፱/00/0፭	አጥ ወንዝ ድልድይ ሥራ	1,000,000			1,000,000
00/፳፻፳፱/00/0፮	የአባይ ድልድይ ጥገና	3,200,000			3,200,000
00/፳፻፳፱/00/00	፪ኛ ገ. ለርዕስት የዲዛይን ሥራዎች	3,540,000	0	0	3,540,000
00/፳፻፳፱/00/0፩	ኮምፖዛ - ግሊ	2,110,000			2,110,000
00/፳፻፳፱/00/0፪	ግንደወይን - ኮምፖዛ	830,000			830,000
00/፳፻፳፱/00/0፫	ደገግብር - ሽባላ እና ቀበሌደራሳ - ገደ	100,000			100,000
00/፳፻፳፱/00/0፬	የአዳዲስ መገንዘብ ዲዛይን ሥራ	500,000			500,000
00/፳፻፳፱/00/00	፮ኛ ገ. ለርዕስት ድጋፍ ሰጪዎች	18,472,300	17,402,800	35,576,600	71,451,700
00/፳፻፳፱/00/0፩	የአትም ግንባታ	1,300,000	1,000,000	6,300,000	8,600,000
00/፳፻፳፱/00/0፪	የአሰራር ሥርዓት ጥናት 18/	1,100,000	3,000,000		4,100,000
00/፳፻፳፱/00/0፫	ጊንጫ - ኡልፋታ	750,000			750,000
00/፳፻፳፱/00/0፬	የዲዛይን ክለሳ	3,161,600	240,000	16,480,000	19,881,600
00/፳፻፳፱/00/0፭	የዲዛይን ግንዋል ዝግጅት	79,000		359,000	438,000
00/፳፻፳፱/00/0፮	ፈዚቢሊቲና የአካባቢ ተጽእኖ ጥናት	2,340,000	6,782,000	4,400,000	13,522,000
00/፳፻፳፱/00/0፯	አዋሽ የጥገና ክፍያ	511,900		370,700	882,600
00/፳፻፳፱/00/0፲	ገዎኔ የጥገና ክፍያ	1,983,700		1,436,400	3,420,100
00/፳፻፳፱/00/0፲፩	አምስት የተለያዩ ጥናቶች	2,358,600	6,380,800	340,000	9,079,400
00/፳፻፳፱/00/0፲፪	የገጠር ዝና ትራንስፖርት ንግግር	1,620,000			1,620,000
00/፳፻፳፱/00/0፲፫	የመገንዘብ ሊገልግሉ	2,267,500		5,890,500	8,158,000
00/፳፻፳፱/00/0፲፬	የፈዚቢሊቲና የአካባቢ ተጽእኖ ጥናት 1/ጋኬጅ 2/	500,000			500,000
00/፳፻፳፱/00/0፲፭	የአመባ ዋናው መ/ቤት ለዲብ ሕንፃ ዲዛይን	500,000			500,000



**B) CAPITAL BUDGET**

CODE NUMBER	SECTOR, HEAD, SUB-HEAD, PROJECT	CENTRAL TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
00/732/03/00	Sub-Head 03: Rural Energy Development & Expansion Center	279,000	0	0	279,000
00/732/03/01	Biogas Development & Dissemination Plant	95,000	0	0	95,000
00/732/03/02	Production of Charcoal Kilns	51,500	0	0	51,500
00/732/03/03	Research on Fast Growing Fuel-Wood Trees	81,000	0	0	81,000
00/732/03/04	Northern Ethiopia Rural Energy Study	51,500	0	0	51,500
00/740/00/00	INDUSTRY	18,333,000	32,030,000	0	50,363,000
00/741/00/00	HEAD 741: LARGE AND MEDIUM SCALE INDUSTRIES	18,333,000	32,030,000	0	50,363,000
00/741/09/00	Sub-Head 09: Chemical Industry	18,333,000	32,030,000	0	50,363,000
00/741/09/01	Coal Phosphate Fertilizer Project	9,530,000	2,690,000	0	12,220,000
00/741/09/02	Leather & Leather Products Training Institute	7,803,000	29,340,000	0	37,143,000
00/741/09/03	Wondo-Genet Essential Oil	1,000,000	0	0	1,000,000
00/760/00/00	ROADS CONSTRUCTION	503,109,800	232,857,500	354,152,200	1,090,119,300
00/761/00/00	HEAD 761: OWN FORCE PROJECTS	134,380,300	17,402,800	39,507,900	191,291,000
00/761/01/00	Sub-Head 01: Primary Roads & Heavy Maintenance	47,444,000	0	3,931,300	51,375,300
00/761/01/01	Soddo - Arbaminch	4,000,000	0	0	4,000,000
00/761/01/02	Alamata - Korem - Betemariam	15,440,000	0	0	15,440,000
00/761/01/03	Semara - Elidar	3,204,000	0	3,931,300	7,135,300
00/761/01/04	Highway Heavy Maintenance (4)	24,800,000	0	0	24,800,000
00/761/02/00	Sub-Head 02: Feeder & Gravel Roads	47,004,000	0	0	47,004,000
00/761/02/01	Gedo - Fincha - Lemlem Bereha	11,940,000	0	0	11,940,000
00/761/02/02	Azezo - Metema	15,684,000	0	0	15,684,000
00/761/02/03	Harar - Degahabour	19,380,000	0	0	19,380,000
00/761/05/00	Sub-Head 05: Bridges Work	17,920,000	0	0	17,920,000
00/761/05/01	Dire Dawa - Dewele /4/	9,760,000	0	0	9,760,000
00/761/05/02	Tekeze Bridge II	1,480,000	0	0	1,480,000
00/761/05/03	Awash - Amibara Bridge	1,480,000	0	0	1,480,000
00/761/05/04	Kessem Bridge Maintenance	1,000,000	0	0	1,000,000
00/761/05/05	Omo River Bridge Work	1,000,000	0	0	1,000,000
00/761/05/06	Nile Bridge Maintenance	3,200,000	0	0	3,200,000
00/761/06/00	Sub-Head 06: Design Works	3,540,000	0	0	3,540,000
00/761/06/02	Kömbolcha - Mille	2,110,000	0	0	2,110,000
00/761/06/17	Gende - Weyne - Combolcha	830,000	0	0	830,000
00/761/06/18	Degahabur - Shellabo - Kebri-Dehar - Gode	100,000	0	0	100,000
00/761/06/19	New Roads Design	500,000	0	0	500,000
00/761/07/00	Sub-Head 07: Supporting Services	18,472,300	17,402,800	35,576,600	71,451,700
00/761/07/02	Capacity Building	1,300,000	1,000,000	6,300,000	8,600,000
00/761/07/03	System Studies /8/	1,100,000	3,000,000	0	4,100,000
00/761/07/04	Ginchi - Boda - Busa Demonstration Project	750,000	0	0	750,000
00/761/07/05	Design Revision	3,161,800	240,000	16,480,000	19,881,600
00/761/07/06	Preparation of Design Manuals	79,000	0	359,000	438,000
00/761/07/07	Feasibility and Environmental Impact Study	2,340,000	6,782,000	4,400,000	13,522,000
00/761/07/09	Awash Maintenance Camp	511,900	0	370,700	882,600
00/761/07/10	Gewane Maintenance Camp	1,983,700	0	1,436,400	3,420,100
00/761/07/12	Five Different Studies & Constancy payment	2,358,600	6,380,800	340,000	9,079,400
00/761/07/13	Rural Roads Transport Project	1,620,000	0	0	1,620,000
00/761/07/14	Road Inspectorate	2,267,500	0	5,890,500	8,158,000
00/761/07/15	Feasibility and Environmental Impact Study /package 2/	500,000	0	0	500,000
00/761/07/16	ERA Head Office New Building Design	500,000	0	0	500,000

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የበጀት ግዕዝ ቁጥር	ሰነድ / ፕሮጀክት	ከመንግሥት ገቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/፳፻፳፱/00/00	፳፻፳፱ አርዕስት በካቲት-ጥቅምት ፕሮጀክት ፕሮጀክቶች	368,729,300	215,454,700	314,644,300	898,828,300
00/፳፻፳፱/05/00	፩ኛ ጎ. አርዕስት የፍ መንገዶች አስተሳሰብ ግልበስ ግጠና	230,995,200	215,454,700	305,875,300	752,325,200
00/፳፻፳፱/05/05	ግሌ - አሰብ	11,000,000		9,100,000	20,100,000
00/፳፻፳፱/05/05	አዲስ - አዋጣ	6,300,000	16,500,000		22,800,000
00/፳፻፳፱/05/05	አዲስ - ጊዮን - ጅግ	11,640,000	73,000,000		84,640,000
00/፳፻፳፱/05/05	ጥጅ - አዋጥ - ግሌ	42,050,000		85,202,400	127,252,400
00/፳፻፳፱/05/05	ወልዲያ - አላግግ እና ቤተ ግርግር - ወትር	28,350,000		53,155,900	81,505,900
00/፳፻፳፱/05/05	ደብረ ግርግር - ጎንደር	36,886,000		57,442,000	94,328,000
00/፳፻፳፱/05/05	ዓለም ገፍ - ቡታጅራ	20,260,000		26,365,000	46,625,000
00/፳፻፳፱/05/05	አዋጥ - ተልብ - ድረዳዎ	46,174,000		74,610,000	120,784,000
00/፳፻፳፱/05/05	አዲስ - አዋጥ	12,550,200	21,684,100		34,234,300
00/፳፻፳፱/05/05	አዲስ - ደብ - ወልዲያ	10,360,000	72,000,000		82,360,000
00/፳፻፳፱/05/05	አዲስ - ደብረ ግርግር	5,425,000	32,270,600		37,695,600
00/፳፻፳፱/05/00	፩ኛ ጎ. አርዕስት መጋቢት መንገዶች /ጠጠር/	119,508,100	0	8,769,000	128,277,100
00/፳፻፳፱/05/05	ጥጅ - ስፈር	6,000,000		8,769,000	14,769,000
00/፳፻፳፱/05/05	ሽራ - ሽራ - ሀመራ	2,000,000			2,000,000
00/፳፻፳፱/05/05	ግሌ - ጥፍራ - ወልዲያ	29,836,100			29,836,100
00/፳፻፳፱/05/05	ወህኒ - መተግ	40,716,000			40,716,000
00/፳፻፳፱/05/05	መንገድ - አሰብ	2,500,000			2,500,000
00/፳፻፳፱/05/05	አላግግ - ኮረፍ - ቤተ ግርግር /ተለዋጭ መንገድ/	30,456,000			30,456,000
00/፳፻፳፱/05/05	ዱርቤቴ - ቀንጃላ	2,500,000			2,500,000
00/፳፻፳፱/05/05	ዱራጫ - ዱርጊ	2,500,000			2,500,000
00/፳፻፳፱/05/05	ዱብቲ - አላይታ	3,000,000			3,000,000
00/፳፻፳፱/05/00	፩ኛ ጎ. አርዕስት ድጋፍ ሰጭዎች	18,226,000	0	0	18,226,000
00/፳፻፳፱/05/05	ነቀጥት ትርጉሜ ጽ/ቤት	476,000			476,000
00/፳፻፳፱/05/05	ሰፊ ትርጉሜ ጽ/ቤት	3,200,000			3,200,000
00/፳፻፳፱/05/05	የብረት ድልድይ ገዢ /ለመጠበቂያ/	14,550,000			14,550,000
00/፳፻፳፱/00/00	ላይንስ ቴክኖሎጂ	8,281,000	8,300,000	0	16,581,000
00/፳፻፳፱/05/00	፩ኛ ጎ. አርዕስት የፍ መ/ቤት	8,281,000	8,300,000	0	16,581,000
00/፳፻፳፱/05/05	የፍጥነት ሥርዓት ድጋፍ	1,307,000			1,307,000
00/፳፻፳፱/05/05	የደብ-ብ ኢትዮጵያ ስፍጥ ሽለቆ የቀላ ጎንብ ግጥራያ	6,859,100	6,000,000		12,859,100
00/፳፻፳፱/05/05	የአካባቢ ብዙ ልማት ለመራራት	98,000	2,300,000		2,398,000
00/፳፻፳፱/05/05	የሳይንስ ማሳያዎች ጥናት ግዕዝ	16,900			16,900
00/፳፻፳፱/00/00	ትራንስፖርትና ማገናኛ	154,790,100	0	264,227,000	419,017,100
00/፳፻፳፱/00/00	፳፻፳፱ አርዕስት ትራንስፖርት	147,616,600	0	264,227,000	411,843,600
00/፳፻፳፱/05/00	፩ኛ ጎ. አርዕስት አየር ትራንስፖርት	147,616,600	0	264,227,000	411,843,600
00/፳፻፳፱/05/05	የባሌ አርፎት ግብረጊዮ	93,106,600		243,089,000	336,195,600
00/፳፻፳፱/05/05	የመገናኛ ፋሊቲ ማሳያዎች ገዢና ተከፋይ ለ አርፎቶች/	4,323,000		21,138,000	25,461,000
00/፳፻፳፱/05/05	መቀለ አርፎት መዳረሻ መንገድ ሥራ	3,216,000			3,216,000
00/፳፻፳፱/05/05	የጎንደር አርፎት ግዳ ሥራ	1,860,000			1,860,000
00/፳፻፳፱/05/05	ላሊበላ አርፎት ተርጉሚያ	716,000			716,000
00/፳፻፳፱/05/05	መቀለ አርፎት ተርጉሚያ	21,021,000			21,021,000
00/፳፻፳፱/05/05	አክሱም አርፎት ተርጉሚያ	743,000			743,000
00/፳፻፳፱/05/05	ዓርባ ምጭ አርፎት ተርጉሚያ	12,879,000			12,879,000
00/፳፻፳፱/05/05	ልዩ ልዩ አርፎቶች ጥናት ግደዎች	1,027,000			1,027,000
00/፳፻፳፱/05/05	ጎንደር ተርጉሚያ ፋሊቲና ሌሎች ስጋዎች	725,000			725,000
00/፳፻፳፱/05/05	ድረዳዎ የአርፎት ግዳ ሥራ	7,200,000			7,200,000
00/፳፻፳፱/05/05	አዳዲስ አርፎቶች ጥናት	400,000			400,000
00/፳፻፳፱/05/05	ጅግ አርፎት መዳረሻ መንገድ ጥናት	200,000			200,000
00/፳፻፳፱/05/05	ባህር ዳር አርፎት መዳረሻ መንገድ ጥናት	200,000			200,000
00/፳፻፳፱/00/00	፳፻፳፱ አርዕስት ማገናኛ	7,173,500	0	0	7,173,500
00/፳፻፳፱/05/00	፩ኛ ጎ. አርዕስት ቴሌኮሙኒኬሽን	3,560,000	0	0	3,560,000
00/፳፻፳፱/05/05	ተገተላቃሽ ፍራንቲየር ሞንገስ	3,560,000			3,560,000
00/፳፻፳፱/00/00	፩ኛ ጎ. አርዕስት ግብታዊያ	3,613,500	0	0	3,613,500
00/፳፻፳፱/05/05	አዲስ ሞደርናይዥን ፕሮጀክት ምዕራፍ 2	91,000			91,000
00/፳፻፳፱/05/05	ደብ ራዲዮ ግብራጫ ግቢያ	436,000			436,000
00/፳፻፳፱/05/05	አዲስ ሞደርናይዥን	3,086,500			3,086,500

**B) CAPITAL BUDGET**

CODE NUMBER	SECTOR, HEAD, SUB-HEAD, PROJECT	CENTRAL TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
<b>00/762/00/00</b>	<b>HEAD 762: CONTRACT PROJECT</b>	<b>368,729,300</b>	<b>215,454,700</b>	<b>314,644,300</b>	<b>898,828,300</b>
00/762/01/00	Sub-Head 01: Primary Roads	230,995,200	215,454,700	305,875,300	752,325,200
00/762/01/01	Mille - Assab	11,000,000	0	9,100,000	20,100,000
00/762/01/02	Addis - Awassa	6,300,000	16,500,000	0	22,800,000
00/762/01/03	Addis - Ghion - Jimma	11,640,000	73,000,000	0	84,640,000
00/762/01/04	Mojo - Awash - Mille	42,050,000	0	85,202,400	127,252,400
00/762/01/05	Woldia - Alamata - Bete Mariam - Wukro	28,350,000	0	53,155,900	81,505,900
00/762/01/06	Debre Markos - Gonder	36,886,000	0	57,442,000	94,328,000
00/762/01/07	Alemgena - Butajera	20,260,000	0	26,365,000	46,625,000
00/762/01/08	Awash - Kulubi - Diredawa	46,174,000	0	74,610,000	120,784,000
00/762/01/09	Addis - Ambo	12,550,200	21,684,100	0	34,234,300
00/762/01/10	Addis - Dessie - Woldia	10,360,000	72,000,000	0	82,360,000
00/762/01/11	Addis - Debre Markos	5,425,000	32,270,600	0	37,695,600
00/762/02/00	Sub-Head 02: Feeder /Gravel/ Roads	119,508,100	0	8,769,000	128,277,100
00/762/02/01	Chidda - Soddo	6,000,000	0	8,769,000	14,769,000
00/762/02/02	Shire - Sheraro - Humera	2,000,000	0	0	2,000,000
00/762/02/09	Mille - Chifra - Woldia	29,836,100	0	0	29,836,100
00/762/02/10	Wohne - Metema	40,716,000	0	0	40,716,000
00/762/02/11	Mendi - Assosa	2,500,000	0	0	2,500,000
00/762/02/12	Alamata - Korem - Betemariam (Alternative Road )	30,456,000	0	0	30,456,000
00/762/02/13	Dur-Bete - Kunzula	2,500,000	0	0	2,500,000
00/762/02/14	Durame - Durgi	2,500,000	0	0	2,500,000
00/762/02/15	Dubti - Asayta	3,000,000	0	0	3,000,000
00/762/04/00	Sub-Head 04: Supporting Services	18,226,000	0	0	18,226,000
00/762/04/01	Nekemt Branch Office	476,000	0	0	476,000
00/762/04/02	Sodo Branch Office	3,200,000	0	0	3,200,000
00/762/04/03	Purchase of Steel Bridge	14,550,000	0	0	14,550,000
<b>00/770/00/00</b>	<b>SCIENCE TECHNOLOGY</b>	<b>8,281,000</b>	<b>8,300,000</b>	<b>0</b>	<b>16,581,000</b>
00/771/01/00	Sub-Head 01: Head Office	8,281,000	8,300,000	0	16,581,000
00/771/01/01	Research & Development Support	1,307,000	0	0	1,307,000
00/771/01/02	Southern Rift Valley Tsetse Fly Eradication Project	6,859,100	6,000,000	0	12,859,100
00/771/01/03	Cleaner Production Project	98,000	2,300,000	0	2,398,000
00/771/01/04	Scientific Instrument Maintenance Center	16,900	0	0	16,900
<b>00/780/00/00</b>	<b>TRANSPORT AND COMMUNICATION</b>	<b>154,790,100</b>	<b>0</b>	<b>264,227,000</b>	<b>419,017,100</b>
<b>00/781/00/00</b>	<b>HEAD 781: TRANSPORT</b>	<b>147,616,600</b>	<b>0</b>	<b>264,227,000</b>	<b>411,843,600</b>
00/781/01/00	Sub-Head 01: Air Transport	147,616,600	0	264,227,000	411,843,600
00/781/01/01	Bole Airport Improvement & Expansion	93,106,600	0	243,089,000	336,195,600
00/781/01/04	Purchase and Installation of Communication Facility Equip.	4,323,000	0	21,138,000	25,461,000
00/781/01/05	Mekele Airport Access Road	3,216,000	0	0	3,216,000
00/781/01/09	Gonder Airport Runway	1,860,000	0	0	1,860,000
00/781/01/12	Lalibela Airport Terminal	716,000	0	0	716,000
00/781/01/13	Mekele Airport Terminal	21,021,000	0	0	21,021,000
00/781/01/15	Axum Airport Terminal	743,000	0	0	743,000
00/781/01/18	Arbaminch Airport Terminal	12,879,000	0	0	12,879,000
00/781/01/19	Airport Maintenance	1,027,000	0	0	1,027,000
00/781/01/20	Gonder Terminal Facility & Power Supply	725,000	0	0	725,000
00/781/01/21	Dire Dawa Airport Runway	7,200,000	0	0	7,200,000
00/781/01/22	New Airports Study	400,000	0	0	400,000
00/781/01/23	Jimma Airport Access Road Maintenance	200,000	0	0	200,000
00/781/01/24	Bahir Dar Airport Access Road Maintenance	200,000	0	0	200,000
<b>00/782/00/00</b>	<b>HEAD 782: COMMUNICATION</b>	<b>7,173,500</b>	<b>0</b>	<b>0</b>	<b>7,173,500</b>
00/782/01/00	Sub-Head 01: Telecommunications	3,560,000	0	0	3,560,000
00/782/01/01	Radio Monitoring Capacity Building	3,560,000			3,560,000
00/782/02/00	Sub-Head 02: Information	3,613,500	0	0	3,613,500
00/782/02/03	ENA Modernization Phase 2	91,000	0	0	91,000
00/782/02/04	Dessie Radio Station	436,000	0	0	436,000
00/782/02/05	Modernization of ENA	3,086,500	0	0	3,086,500

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የቦይት ግዕዝ ቁጥር	ሰነድ / ንግድ	ከመገገሥት ግ/ቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
00/ጸገ/00/00	ሰነድ ልግት	137,615,100	44,808,600	66,549,600	248,973,300
00/ጸገ/00/00	ትምህርት	125,410,000	14,150,000	45,000,000	184,560,000
00/ጸገ/00/00	ጸገጃኛ አርዕስት፣ አጠቃላይ ትምህርት	2,070,000	0	630,000	2,700,000
00/ጸገ/00/00	ጃኛ ገ. አርዕስት፣ የትምህርት ማሳሪያዎች ግብረጊዳ	2,070,000	0	630,000	2,700,000
00/ጸገ/00/00	ዕድገት የጉልግቦች አዳሬ ት/ቢት	2,070,000		630,000	2,700,000
00/ጸገ/00/00	ጸገጃኛ አርዕስት፣ ከፍተኛ ትምህርት	123,340,000	14,150,000	44,370,000	181,860,000
00/ጸገ/00/00	ጃኛ ገ. አርዕስት፣ የግብተኝነት አገልግሎት	116,293,300	14,150,000	44,370,000	174,813,300
00/ጸገ/00/00	አዲስ አበባ ዩኒቨርሲቲ ድጋፊ ምረቃ ንግድ ግጠና	14,027,500		3,000,000	17,027,500
00/ጸገ/00/00	ወንጌ ገነት ደን ኮሌጅ ግጠና	4,000,000	12,950,000		16,950,000
00/ጸገ/00/00	ዓለግና ግብርና ዩኒቨርሲቲ ግጠና	4,916,200			4,916,200
00/ጸገ/00/00	ዲላ ትምህርት ኮሌጅና ጤና ባይንስ	3,988,400			3,988,400
00/ጸገ/00/00	ባህር ዳር ማህረን ትምህርት ግጠና	8,968,900			8,968,900
00/ጸገ/00/00	ጉንደር ሕክምና ባይንስ ኮሌጅ ግጠና	4,124,600		3,160,000	7,284,600
00/ጸገ/00/00	ሙቀት ሲኒክ ኮሌጅ	8,360,500			8,360,500
00/ጸገ/00/00	ባህር ዳር ፖሊቴክኒክ ኢንስቲትዩት የኢንጅነሪንግ ንግድ	5,863,100		1,000,000	6,863,100
00/ጸገ/00/00	ሙቀት ኢንስቲትዩት ኢንጅነሪንግ ፋኩልቲ ግጠና	11,598,000		5,000,000	16,598,000
00/ጸገ/00/00	ጅግ ጤና ባይንስ ኮሌጅ ግጠና	13,768,000		5,800,000	19,568,000
00/ጸገ/00/00	አርባ ምንጭ ወሃ ቴክ. ኢንስቲትዩት ኢንጅነሪንግ ንግድ	3,173,600			3,173,600
00/ጸገ/00/00	አዲስ አበባ ዩኒቨርሲቲ ሕክምና ፋኩልቲ ግጠና	11,165,000		7,810,000	18,975,000
00/ጸገ/00/00	ጅግ አርባ ኮሌጅ ግጠና	4,439,500		13,600,000	18,039,500
00/ጸገ/00/00	ባህር ዳር ፖሊቴክኒክ ቴክኖሎጂ ፋኩልቲ ግጠና	8,500,000			8,500,000
00/ጸገ/00/00	አጥጋ ግብርና ኮሌጅ ግጠና	8,700,000	1,200,000	5,000,000	14,900,000
00/ጸገ/00/00	የሰባት ሙሉተኛ ቴክኒክ ኮሌጅ ጥናት	700,000			700,000
00/ጸገ/00/00	ጅኛ ገ. አርዕስት፣ የኢትዮጵያ ቢሽላ ስርዓት ኮሌጅ	7,046,700	0	0	7,046,700
00/ጸገ/00/00	የኢትዮጵያ ቢሽላ ስርዓት ኮሌጅ ግጠና	7,046,700			7,046,700
00/ጸገ/00/00	ጤና	4,198,200	20,941,600	16,549,600	41,689,400
00/ጸገ/00/00	ጸገጃኛ አርዕስት፣ ሙረታዊ ጤና አገልግሎት	4,198,200	20,941,600	16,549,600	41,689,400
00/ጸገ/00/00	ጅኛ ገ. አርዕስት፣ ሆስፒታሎች	4,198,200	20,941,600	16,549,600	41,689,400
00/ጸገ/00/00	የዳዎሎስ ሆስፒታል ጥናት	215,800		1,869,900	2,085,700
00/ጸገ/00/00	የአግኑኤላ ሆስፒታል ግጠና	1,360,500		4,352,800	5,713,300
00/ጸገ/00/00	የግንባ ነቀርባና የሥጋ ደግ ህምድ ግዕዝ	398,000		6,221,000	6,619,000
00/ጸገ/00/00	የዋን ሆስፒታል ደረጃ ሊዳይን			248,300	248,300
00/ጸገ/00/00	የሰው ኃይል ልግት	105,000	896,000	821,000	1,822,000
00/ጸገ/00/00	የሙድኃኒት አገልግሎት ግጠና	603,300	3,000,000	354,400	3,957,700
00/ጸገ/00/00	የሙረቻ ትምህርትና ማህተም ግጠና	141,900	4,003,300	936,900	5,082,100
00/ጸገ/00/00	ሥራ አመራርና የሙረቻ ሥርዓት ግጠና	105,000	285,000	172,500	562,500
00/ጸገ/00/00	ከትትልና ገምገማ ሥርዓት ግጠና	38,000	1,654,000	915,800	2,607,800
00/ጸገ/00/00	የጤና አገልግሎት አቅርቦትና ጥራት	1,116,100	10,227,300		11,343,400
00/ጸገ/00/00	የጤና አገልግሎት ፋይናንስ ምንጭ ጥናት	46,000	876,000		922,000
00/ጸገ/00/00	የጥናት ሙሪያ ቤት ለገንዘብ ሊዳይን	41,600		414,000	455,600
00/ጸገ/00/00	አለርት ሆስፒታል ጥናት	27,000		243,000	270,000
00/ጸገ/00/00	ጸገጃኛ አርዕስት፣ ከተማ ልግትና ቤት	5,621,700	7,717,000	0	13,338,700
00/ጸገ/00/00	ጃኛ ገ. አርዕስት፣ ከተማ ልግትና ቤት	5,621,700	7,717,000	0	13,338,700
00/ጸገ/00/00	የከተማ ገንባ ህገጅት ንግድ	2,766,700			2,766,700
00/ጸገ/00/00	የገቢያ ከተማ ልግት ንግድ	2,855,000	7,717,000		10,572,000
00/ጸገ/00/00	ጸገጃኛ አርዕስት፣ ግህበት ደህንነት	385,200	2,000,000	5,000,000	7,385,200
00/ጸገ/00/00	ጃኛ ገ. አርዕስት፣ ግህበት ደህንነት	385,200	2,000,000	5,000,000	7,385,200
00/ጸገ/00/00	ግዚሊላገድ ሕግና ግንደጊያ	85,200			85,200
00/ጸገ/00/00	የቤተሰብ የልግት ለገንባታ ንግድ	300,000	2,000,000	5,000,000	7,300,000
00/ጸገ/00/00	ጸገጃኛ አርዕስት፣ ባህሪና ስፖርት	2,000,000	0	0	2,000,000
00/ጸገ/00/00	ጃኛ ገ. አርዕስት፣ ባህሪ	2,000,000	0	0	2,000,000
00/ጸገ/00/00	ታሪካዊ ትርጉም ጥናት	1,450,000			1,450,000
00/ጸገ/00/00	ኮንቨርሽን ላብራቶሪ ገንባታ	50,000			50,000
00/ጸገ/00/00	የትርጉም ጥናት ለገንባታ ጥናት	500,000			500,000

**B) CAPITAL BUDGET**

CODE NUMBER	SECTOR, HEAD, SUB-HEAD, PROJECT	CENTRAL TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
00/800/00/00	<b>SOCIAL DEVELOPMENT</b>	137,615,100	44,808,600	66,549,600	248,973,300
09/810/00/00	<b>EDUCATION</b>	125,410,000	14,150,000	45,000,000	184,560,000
00/811/00/00	<b>HEAD 811: General Education</b>	2,070,000	0	630,000	2,700,000
00/811/05/00	Sub-Head 05: Education Materials Expansion	2,070,000	0	630,000	2,700,000
00/811/05/01	Edget Adults' Boarding School	2,070,000		630,000	2,700,000
00/812/00/00	<b>HEAD 812: Higher Education</b>	123,340,000	14,150,000	44,370,000	181,860,000
00/812/01/00	Sub-Head 01: Training Facilities	116,293,300	14,150,000	44,370,000	174,813,300
00/812/01/01	Strengthening AAU Postgraduate Program	14,027,500	0	3,000,000	17,027,500
00/812/01/02	Wondo Genet Forestry College	4,000,000	12,950,000	0	16,950,000
00/812/01/03	Strengthening Alemaya University of Agriculture	4,916,200	0	0	4,916,200
00/812/01/04	Dilla Teachers' Education & Health Science College	3,988,400	0	0	3,988,400
00/812/01/05	Strengthening Bahir Dar Teachers' Training College	8,968,900	0	0	8,968,900
00/812/01/06	Strengthening Gondar Medical Science College	4,124,600	0	3,160,000	7,284,600
00/812/01/07	Mekele Business College	8,360,500	0	0	8,360,500
00/812/01/08	Bahir Dar Polytechnic Institute Engin. Program	5,863,100	0	1,000,000	6,863,100
00/812/01/09	Strengthening Mekele Institute of Engineering Faculty	11,598,000	0	5,000,000	16,598,000
00/812/01/10	Strengthening Jimma Health Science College	13,768,000	0	5,800,000	19,568,000
00/812/01/11	Arbaminch Water Tech. Institute Eng. Program	3,173,600	0	0	3,173,600
00/812/01/12	Strengthening A. A. University Medical Faculty	11,165,000	0	7,810,000	18,975,000
00/812/01/13	Strengthening Jimma Agricultural College	4,439,500	0	13,600,000	18,039,500
00/812/01/14	Bahir Dar Polytechnic Textile	8,500,000	0	0	8,500,000
00/812/01/15	Strength Awassa Agricultural College	8,700,000	1,200,000	5,000,000	14,900,000
00/812/01/16	Study of Junior Technical Colleges (7)	700,000	0	0	700,000
00/812/03/00	Sub-Head 03: Ethiopian Civil Service College	7,046,700	0	0	7,046,700
00/812/03/01	Ethiopian Civil Service College	7,046,700	0	0	7,046,700
00/820/00/00	<b>HEALTH</b>	4,198,200	20,941,600	16,549,600	41,689,400
00/821/00/00	<b>HEAD 821: Basic Health Services</b>	4,198,200	20,941,600	16,549,600	41,689,400
00/821/03/00	Sub-Head 03: Supporting Services	4,198,200	20,941,600	16,549,600	41,689,400
00/821/03/01	Paulos Hospital Maintenance	215,800	0	1,869,900	2,085,700
00/821/03/02	Strengthening Emanuel Hospital	1,360,500	0	4,352,800	5,713,300
00/821/03/03	TB and Leprosy Center	398,000	0	6,221,000	6,619,000
00/821/03/04	Zonal Hospital Standard Design	0	0	248,300	248,300
00/821/03/05	Man Power Development	105,000	896,000	821,000	1,822,000
00/821/03/06	Strengthening Pharmaceutical Service	603,300	3,000,000	354,400	3,957,700
00/821/03/07	Information Education and Communication Program	141,900	4,003,300	936,900	5,082,100
00/821/03/08	Management Information System	105,000	285,000	172,500	562,500
00/821/03/09	Strengthening Follow-up & Evaluation System	38,000	1,654,000	915,800	2,607,800
00/821/03/10	Provision of Standard Health Service	1,116,100	10,227,300	0	11,343,400
00/821/03/11	Health Service Financing	46,000	876,000	0	922,000
00/821/03/13	Ministry of Health Head Office	41,600		414,000	455,600
00/821/03/14	ALERT Hospital Maintenance	27,000	0	243,000	270,000
00/830/00/00	<b>HEAD 830: URBAN DEV'T &amp; HOUSING</b>	5,621,700	7,717,000	0	13,338,700
00/831/01/00	Sub-Head 01: Urban Development and Housing	5,621,700	7,717,000	0	13,338,700
00/831/01/01	Urban Master Plan Project	2,766,700	0	0	2,766,700
00/831/01/02	Market Towns Development Project	2,855,000	7,717,000	0	10,572,000
00/840/00/00	<b>HEAD 840: SOCIAL WELFARE</b>	385,200	2,000,000	5,000,000	7,385,200
00/841/01/00	Sub-Head 01: Social Welfare	385,200	2,000,000	5,000,000	7,385,200
00/841/01/01	Micky Leland Children's Home	85,200	0	0	85,200
00/841/01/02	Women's Development Initiatives Project	300,000	2,000,000	5,000,000	7,300,000
00/850/00/00	<b>HEAD 850: CULTURE AND SPORTS</b>	2,000,000	0	0	2,000,000
00/851/01/00	Sub-Head 01: Culture	2,000,000	0	0	2,000,000
00/851/01/01	Maintenance of Historical Antiques	1,450,000	0	0	1,450,000
00/851/01/02	Conservation Laboratory	50,000	0	0	50,000
00/851/01/03	Research and Restoration of Historical Heritages	500,000	0	0	500,000

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የበጀት ማዕዘን ቁጥር	ሰነድ / ንግግር	ከመንግሥት ግቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ጠቅላይ
00/፱፻፲፱/00/00	ጠቅላላ ልግት	145,339,200	0	0	145,339,200
00/፱፻፲፱/00/00	የልግት ድጋፍ ሰጪዎች	57,600,000	0	0	57,600,000
00/፱፻፲፱/00/00	፱፻፲፱ኛ አርዕስት፣ ካርታ ሥራ	7,307,100	0	0	7,307,100
00/፱፻፲፱/0፩/00	፩ኛ ጊ. አርዕስት፣ ካርታ ሥራ	7,307,100	0	0	7,307,100
00/፱፻፲፱/0፩/0፩	3ኛ ብሔራዊ የተገግራሪ ካርታ ሥራ	4,972,100			4,972,100
00/፱፻፲፱/0፩/0፪	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን ሕንፃ ዕድገት	2,335,000			2,335,000
00/፱፻፲፱/00/00	፱፻፲፱ኛ አርዕስት፣ እስታትስቲክስ	50,292,900	0	0	50,292,900
00/፱፻፲፱/0፩/00	፩ኛ ጊ. አርዕስት፣ እስታትስቲክስ	50,292,900	0	0	50,292,900
00/፱፻፲፱/0፩/0፩	ብሔራዊ የተቀናጀ ሰርቪዬ ንግግር /የገጠርና ከተማ/	23,121,200			23,121,200
00/፱፻፲፱/0፩/0፪	ብሔራዊ የገብርና ቆጠራ	27,171,700			27,171,700
00/፱፻፲፱/00/00	፱፻፲፱ኛ አርዕስት፣ የአስተዳደርና ሌሎች የመንግሥት ሕንፃዎች	64,739,200	0	0	64,739,200
00/፱፻፲፱/0፩/00	፩ኛ ጊ. አርዕስት፣ የአስተዳደርና ሌሎች የመንግሥት ሕንፃዎች	64,739,200	0	0	64,739,200
00/፱፻፲፱/0፩/0፩	በጂ.ቡ.ቲ የአምባሳደር መኖሪያና ጽ/ቤት	11,210,000			11,210,000
00/፱፻፲፱/0፩/0፪	የውጭ ጉዳይ ሚ/ር ዋናው መ/ቤት ሕንፃ	300,000			300,000
00/፱፻፲፱/0፩/0፫	የደ. አ. በ. ጉ. ቅርንጫፍ ጽ/ቤት /ገላጠ፣ ደወሊ፣ ሞያሌ/	3,260,000			3,260,000
00/፱፻፲፱/0፩/0፬	የተቀናጀ ኢምፕሪየት ቁጥጥር ሲስተም	27,000,000			27,000,000
00/፱፻፲፱/0፩/0፭	የደ. አ. በ. ጉ. ባለሥልጣን ቅ. ጽ/ቤቶች /መቀሌ፣ አሰጣ፣ ጅጅታ/	40,000			40,000
00/፱፻፲፱/0፩/0፮	የፍትሕ ሚ/ር ቅርንጫፍ ጽ/ቤት /መቀሌ፣ ባህር ዳር፣ አዋሣ/	529,000			529,000
00/፱፻፲፱/0፩/0፯	የጉምሩክ መቆጣጠር ጣቢያዎች /ኩምሩክ/	220,000			220,000
00/፱፻፲፱/0፩/0፰	የጉምሩክ መቆጣጠር ጣቢያ /አይሽ/	240,000			240,000
00/፱፻፲፱/0፩/0፱	የመቀሌ ቤተ መንግሥት ጥገና	448,000			448,000
00/፱፻፲፱/0፩/0፳	የኢኮኖሚ ልማትና ትብብር ሚ/ር ሕንፃ ጥገና	2,457,000			2,457,000
00/፱፻፲፱/0፩/0፳፩	የግንባራው ዋስትና ቅንጫፍ ጽ/ቤት /መቀሌ/	19,500			19,500
00/፱፻፲፱/0፩/0፳፪	የግንባራው ዋስትና ቅንጫፍ ጽ/ቤት /ባህር ዳር/	35,700			35,700
00/፱፻፲፱/0፩/0፳፫	የግንባራው ዋስትና ቅንጫፍ ጽ/ቤት /አዋሣ/	14,000			14,000
00/፱፻፲፱/0፩/0፳፬	የፌዴራል ፖሊስ የመኖሪያ ካምፕ	6,000,000			6,000,000
00/፱፻፲፱/0፩/0፳፭	የክልል ጊ. ቅ. ጽ/ቤቶች ሕንፃ ዲዛይን	125,000			125,000
00/፱፻፲፱/0፩/0፳፮	ታላቁና መልካሣ ቤተ መንግሥቶች ጥገና	125,000			125,000
00/፱፻፲፱/0፩/0፳፯	ፍትህ ሚ/ር ቅርንጫፍ ጽ/ቤት /ሰመራ/	1,677,000			1,677,000
00/፱፻፲፱/0፩/0፳፰	ጋላ ማቅረቢያ ጣቢያ /ፈዝ 2/	1,448,500			1,448,500
00/፱፻፲፱/0፩/0፳፱	ደወሊ ማቅረቢያ ጣቢያ /ፈዝ 2/	1,028,500			1,028,500
00/፱፻፲፱/0፩/0፴	የብሔራዊ ቤተ መንግሥት ጥገና	792,000			792,000
00/፱፻፲፱/0፩/0፴፩	የቅርቦች ሌሎች ሕንፃዎች አጠቃላይ ጥናትና ዲዛይን	550,000			550,000
00/፱፻፲፱/0፩/0፴፪	የኢምፕሪየት ዋናው መ/ቤት ሕንፃ ጥገና	3,485,000			3,485,000
00/፱፻፲፱/0፩/0፴፫	ሰመራ ደህንነት ጽ/ቤት ገንባታ	1,500,000			1,500,000
00/፱፻፲፱/0፩/0፴፬	የደ. አ. በ. ጉ. ባለሥልጣን የወሰን ኪላዎች /ዱርዱር፣ አሞራቴ/	235,000			235,000
00/፱፻፲፱/0፩/0፴፭	የፕራዚዳንቱ መኖሪያ ቤትና ጽ/ቤት ሕንፃ	700,000			700,000
00/፱፻፲፱/0፩/0፴፮	የፌዴራል ፖሊስ ዋናው መ/ቤት ሕንፃ ዲዛይን	670,000			670,000
00/፱፻፲፱/0፩/0፴፯	የፌዴራል ማረጋገጫ ቤቶች ሕንፃ ጥናትና ጥገና	630,000			630,000
00/፱፻፲፱/00/00	፱፻፲፱ኛ አርዕስት፣ የኢትዮጵያ ግንባራው ተሃድሶ ልግት ፈንድ	15,000,000	0	0	15,000,000
00/፱፻፲፱/0፩/00	፩ኛ ጊ. አርዕስት፣ የኢትዮጵያ ግንባራው ተሃድሶ ልግት ፈንድ	15,000,000	0	0	15,000,000
00/፱፻፲፱/0፩/0፩	ግንባራው ተሃድሶ ልግት ፈንድ	15,000,000			15,000,000
00/፱፻፲፱/00/00	፱፻፲፱ኛ አርዕስት፣ ብሔራዊ ኤች አይ ቪ/ኤድስ መከላከያና መቆ.	8,000,000	0	0	8,000,000
00/፱፻፲፱/0፩/00	፩ኛ ጊ. አርዕስት፣ ብሔራዊ ኤች አይ ቪ/ኤድስ መከላከያና መቆ. ንግግር	8,000,000	0	0	8,000,000
00/፱፻፲፱/0፩/0፩	ብሔራዊ ኤች አይ ቪ/ኤድስ መከላከያና መቆጣጠር ንግግር	8,000,000			8,000,000

**B) CAPITAL BUDGET**

CODE NUMBER	SECTOR, HEAD, SUB-HEAD, PROJECT	CENTRAL TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
00/900/00/00	GENERAL DEVELOPMENT	145,339,200	0	0	145,339,200
00/910/00/00	DEVELOPMENT SUPPORTING SERVICES	57,600,000	0	0	57,600,000
00/911/00/00	HEAD 911: MAPPING	7,307,100	0	0	7,307,100
00/911/01/00	Sub-Head 01: Mapping	7,307,100	0	0	7,307,100
00/911/01/01	Third National Topographic Mapping	4,972,100	0	0	4,972,100
00/911/01/02	Mapping Authority Building Maintenance	2,335,000	0	0	2,335,000
00/912/00/00	HEAD 912: STATISTICS	50,292,900	0	0	50,292,900
00/912/01/00	Sub-Head 01: Statistics	50,292,900	0	0	50,292,900
00/912/01/01	Integrated Household Survey /Rural & Urban/	23,121,200	0	0	23,121,200
00/912/01/02	Agriculture Census	27,171,700	0	0	27,171,700
00/920/00/00	HEAD 920: PUBLIC AND ADMINISTRATIVE BUILDINGS	64,739,200	0	0	64,739,200
00/921/01/00	Sub-Head 01: Public and Administrative Buildings	64,739,200	0	0	64,739,200
00/921/01/01	Ethiopian Embassy in Djibouti	11,210,000	0	0	11,210,000
00/921/01/02	Office Building (Ministry of Foreign Affairs)	300,000	0	0	300,000
00/921/01/05	Sec., Emig. & Ref. Ave. A. B. Off. (Gelaft, Dewele, Moyale)	3,260,000	0	0	3,260,000
00/921/01/06	Integrated Immigration Control System	27,000,000	0	0	27,000,000
00/921/01/07	Sec., Emig. & Ref. Aff. A. B. Offices (Mekele, Asosa, Gijiga)	40,000	0	0	40,000
00/921/01/09	Ministry of Justice Branch Offices	529,000	0	0	529,000
00/921/01/14	Cumruk Customs Station	220,000	0	0	220,000
00/921/01/15	Customs Project Retention Payment (Aysha)	240,000	0	0	240,000
00/921/01/18	Palace Maintenance (Mekele)	448,000	0	0	448,000
00/921/01/22	Office Building Maintenance (MEDaC)	2,457,000	0	0	2,457,000
00/921/01/23	Social Security Branch Office (Mekele)	19,500	0	0	19,500
00/921/01/24	Social Security Branch Office (Bahir Dar)	35,700	0	0	35,700
00/921/01/25	Social Security Branch Office (Awasa)	14,000	0	0	14,000
00/921/01/27	Federal Police Residential Camps (4)	6,000,000	0	0	6,000,000
00/921/01/28	Regional Branch Offices Building Design	125,000	0	0	125,000
00/921/01/29	Grand & Melkasa Palaces Maintenance	125,000	0	0	125,000
00/921/01/30	Ministry of Justice Semerra Branch	1,677,000	0	0	1,677,000
00/921/01/31	Galafi Customs Branch (phase2)	1,448,500	0	0	1,448,500
00/921/01/32	Dewele Customs Branch (phase2)	1,028,500	0	0	1,028,500
00/921/01/33	National Palace Maintenance	792,000	0	0	792,000
00/921/01/34	Heritages and Buildings Design	550,000	0	0	550,000
00/921/01/35	SIRA Building Design	3,485,000	0	0	3,485,000
00/921/01/36	Semera SIRA Branch	1,500,000	0	0	1,500,000
00/921/01/37	SIRA Branch office /Durdur, Omorate/	235,000	0	0	235,000
00/921/01/38	President's Residence and Office Building	700,000	0	0	700,000
00/921/01/39	Design of Federal Police Head Office Building	670,000	0	0	670,000
00/921/01/40	Design & Maintenance of Federal Prisons Administration Building	630,000	0	0	630,000
00/940/00/00	HEAD 940: SOCIAL REHABILITATION & DEVELOPMENT FUND	15,000,000	0	0	15,000,000
00/941/01/00	Sub-Head 01: Social Rehabilitation & Development Fund	15,000,000	0	0	15,000,000
00/940/01/01	Social Rehabilitation & Development Fund	15,000,000	0	0	15,000,000
00/950/00/00	HEAD 950: NATIONAL HIV/AIDS PROTECTION & MONITORING PROGRAM	8,000,000	0	0	8,000,000
00/951/01/00	Sub-Head 01: NATIONAL HIV/AIDS PROTECTION & MONITORING PROGRAM	8,000,000	0	0	8,000,000
00/951/01/01	National HIV/AIDS Protection & Monitoring Program	8,000,000	0	0	8,000,000

**(ሐ) ለክልሎች ድጎማ**

<b>ጅያ</b>	<b>ለክልሎች ድጎማ</b>	<b>4,418,123,000</b>
<b>ጅያ፲</b>	<b>ለክልሎች ድጎማ</b>	<b>4,418,123,000</b>
ዜሮ ፩	ለትግራይ ክልል	360,234,309
ዜሮ ፪	ለአፋር ክልል	237,514,262
ዜሮ ፫	ለአማራ ክልል	929,881,806
ዜሮ ፬	ለአሮሚያ ክልል	1,215,120,531
ዜሮ ፭	ለሶማሌ ክልል	352,995,035
ዜሮ ፮	ለቤኒሻንጉል ጉሙዝ ክልል	179,022,138
ዜሮ ፯	ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል	780,772,734
ዜሮ ፰	ለጋምቤላ ሕዝቦች ክልል	137,333,301
ዜሮ ፱	ለሐራሪ ሕዝቦች ክልል	67,087,133
፲	አዲስ አበባ ከተማ መስተዳድር	117,820,000
፲፩	ለድሬዳዋ መስተዳድር ምክር ቤት	40,341,751



## **C) SUBSIDIES TO REGIONS**

<b>500</b>	<b>SUBSIDIES TO REGIONS</b>	<b>4,418,123,000</b>
<b>510</b>	<b>SUBSIDIES TO REGIONS</b>	<b>4,418,123,000</b>
01	Tigray Region	360,234,309
02	Afar Region	237,514,262
03	Amhara Region	929,881,806
04	Oromiya Region	1,215,120,531
05	Somale Region	352,995,035
06	Benshangul-Gumuz Region	179,022,138
07	Southern Nations, Nationalities & Peoples Region	780,772,734
08	Gambella People's Region	137,333,301
09	Harari People Region	67,087,133
10	Addis Ababa City Administration	117,820,000
11	Dire Dawa Administration Council	40,341,751