



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

ፌዴራል ነጋሪት ጋዜጣ FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ሰምንተኛ ዓመት ቁጥር ፬
አዲስ አበባ-ገዳር ጽ ቀን ፲፱፻፺፬

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

8th Year No. 4
ADDIS ABABA-29th November, 2001

ማውጫ

አዋጅ ቁጥር ፻፶፭/፲፱፻፺፬ ዓ.ም
የ፲፱፻፺፬ በጀት ዓመት የፌዴራል መንግሥት ተጨማሪ በጀት
አዋጅ ገጽ ፩፻፳፻፴፱

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አዋጅ ቁጥር ፻፶፭/፲፱፻፺፬ የፌዴራል መንግሥት የተጨማሪ በጀት አዋጅ

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ
መንግሥት አንቀጽ ፶፭/፩/ እና በኢትዮጵያ ፌዴራላዊ መንግሥት
የፋይናንስ አስተዳደር አዋጅ ቁጥር ፶፯/፲፱፻፹፱ አንቀጽ ፳፩
መሠረት ለተጨማሪ መደበኛና ካፒታል ሥራዎች የሚከተለው
ታወጧል።

አንቀጽ ፩. ይህ አዋጅ “የ፲፱፻፺፬ በጀት ዓመት የፌዴራል
መንግሥት ተጨማሪ በጀት አዋጅ ቁጥር ፻፶፭/
፲፱፻፺፬” ተብሎ ሊጠቀስ ይችላል።

አንቀጽ ፪. ከሐምሌ ፩/፲፱፻፺፫ ዓ.ም ጀምሮ ሰኔ ፴/፲፱፻፺፬ ዓ.ም.
በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ
በፌዴራል መንግሥት ከሚገኘው ገቢ እና ከሌላ
ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ
ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደ
ተመለከተው፤

ሀ) ለመደበኛ ወጪዎች	ብር 107,400,000
ለ) ለካፒታል ወጪዎች	” 619,600,000
ሐ) ለክልል መንግሥታት ድገማ	” 456,600,000
የተጨማሪ በጀት ድምር	” 1,183,600,000

/አንድ ቢሊዮን አንድ መቶ ሰማንያ ሦስት ሚሊዮን
ሰድስት መቶ ሺህ ብር) በፌዴራል መንግሥት ወጪ
ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

አንቀጽ ፫. በዚህ አዋጅ የተፈቀደው ተጨማሪ በጀት ከዚህ ጋር
በተያያዘው ሠንጠረዥ በተመለከተው መሠረት ይከ
ፋረላል።

አዲስ አበባ ገዳር ጽ ቀን ፲፱፻፺፬ ዓ.ም.

ግርማ ወልደጊዮርጊስ
የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
ፕሬዚዳንት

PROCLAMATION No. 258/2001 FEDERAL GOVERNMENT SUPPLEMENTARY BUDGET PROCLAMATION

In accordance with Article 55 (1) of the Constitution of
the Federal Democratic Republic of Ethiopia and Article 21 of
the Federal Government Financial Administration Proclamation
No. 57/1996, it is hereby proclaimed as follows:

1. This Proclamation may be cited as the “1994 Fiscal Year
Supplementary Budget Proclamation No. 258/2001”.

2. The Federal Supplementary budget is hereby ap-
propriated for the Fiscal year Commencing on Hamle 1,
1993 (E.C) and ending on Sen'e 30, 1994 (E.C.) from
Federal Government revenues and other funds for the
undertakings set forth in the Schedule hereto:

(a) For Recurrent Expenditure	Birr 107,400,000
(b) For Capital Expenditure	” 619,600,000
(c) For Subsidy Appropriation to Regions	” 450,600,000
Grand Total	1,183,600,000

(One Billion One Hundred Eighty three Million Six
hundred thousand Birr).

3. The supplementary budget appropriated herein shall be
disbursed as specified in the Schedule hereto.

Done at Addis Ababa this 29th day of November, 2001.

GIRMA WOLDE GIORGIS
PRESIDENT OF THE FEDERAL DEMOCRATIC
REPUBLIC OF ETHIOPIA.

ያንዱ ዋጋ 5.15
Unit Price

ነጋሪት ጋዜጣ ፖ.ሣ.ቁ. ፳፻፩
Negarit G.P.O.Box 80,001

**የፌዴራል መንግሥት የ1994 በጀት ዓመት
የተጨማሪ ገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ**

(ለ) የውጭ አገር ዕርዳታ		
ከዓለም አቀፍ ድርጅቶች ዕርዳታ		334,000,00
(ሐ) የውጭ አገር ብድር		
ከዓለም ዓቀፍ ድርጅቶች ብድር	688,600,000	
ካውንተር ፓርት ፈንድ ብድር	<u>161,000,000</u>	
የውጭ ብድር ድምር		<u>849,600,000</u>
ጠቅላላ ድምር		<u>1,183,600,000</u>

FEDERAL GOVERNMENT F. Y. 1994
SUMMARY OF SUPPLEMENTARY REVENUE AND EXTERNAL FUNDS

(B)	<u>EXTERNAL ASSISTANCE</u>		
	Multilateral Institutions Assistance		334,000,000
(C)	<u>EXTERNAL LOAN</u>		
	Multilateral Institutions Loan	688,600,000	
	Counter Part Fund Loan	<u>161,000,000</u>	
	External Loan Total		<u>849,600,000</u>
	Total		<u>1,183,600,000</u>

የፌዴራል መንግሥት የ1994 በጀት ዓመት ተጨማሪ ወጪና የወጪ አሸናፊን

፩. ወጪ

	ብር	ብር
ሀ. መደበኛ ወጪ		
ልዩ ልዩ ወጪዎች	<u>564,000,000</u>	
የመደበኛ ወጪ ድምር		564,000,000
ለ. የካፒታል ወጪ		
ጠቅላላ ልማት	54,664,000	
የኢኮኖሚ አገልግሎት	311,572,800	
የሶሻል አገልግሎት	203,363,200	
ልዩ ልዩ ወጪዎች	<u>50,000,000</u>	
የካፒታል ወጪ ድምር		<u>619,600,000</u>
የመደበኛና የካፒታል ወጪ ድምር		<u>1,183,600,000</u>

፪. የወጪ አሸናፊን

(ለ) የውጭ አገር ዕርዳታ		
ከዓለም አቀፍ ድርጅቶች ዕርዳታ		334,000,000
(ሐ) የውጭ አገር ብድር		
ከዓለም ዓቀፍ ድርጅቶች ብድር	688,600,000	
ካውንተር ፓርት ፈንድ ብድር	161,000,000	
የውጭ አገር ብድር ድምር	<u>849,600,000</u>	
የገቢ፣ የዕርዳታና የብድር ድምር		<u>1,183,600,000</u>

FEDERAL GOVERNMENT 1994 F. Y. SUPPLEMENTARY EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

	Birr	Birr
(A) <u>RECURRENT EXPENDITURE</u>		
Other Expenditures	<u>564,000,000</u>	
Recurrent Expenditure Total		564,000,000
(B) <u>CAPITAL EXPENDITURE</u>		
Administration & General Service	54,664,000	
Economy Service	311,572,800	
Social Service	203,363,200	
Other Expenditures	<u>50,000,000</u>	
Capital Expenditure Total		<u>619,600,000</u>
Recurrent & Capital Expenditure Total		<u>1,183,600,000</u>

2. FINANCING

(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions Assistance		334,000,000
(C) <u>LOANS AND CREDITS</u>		
Multilateral Institutions Loan	688,600,000	
Counter Part Fund Loan	161,000,000	
Loans and Credits Total		<u>849,600,000</u>
Total Revenue, Assistance & Borrowing		<u>1,183,600,000</u>

**የፌዴራል መንግሥት ተጨማሪ በጀት
የወጪ ማጠቃለያ**

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድጎማ	ድምር
1	2	3	4	5=2+3+4
ጠቅላላ ድምር	107,400,000	619,600,000	456,600,000	1,183,600,000
አስተዳደርና ጠ/አገልግሎት		54,664,000		54,664,000
ጠቅላላ አገልግሎት		54,664,000		54,664,000
ኢኮኖሚ አገልግሎት		311,572,800		311,572,800
ገብርናና ተፈጥሮ ሀብት		239,852,800		239,852,800
ንግድና ኢንዱስትሪ		2,120,000		2,120,000
ትራንስፖርትና መገናኛ		19,600,000		19,600,000
ኮንስትራክሽን		50,000,000		50,000,000
ሶሻል አገልግሎት		203,363,200		203,363,200
ትምህርትና ሥልጠና		203,363,200		203,363,200
ልዩ ልዩ ወጪዎች	107,400,000	50,000,000	456,600,000	614,000,000
የበጀት ድጋፍ		50,000,000		50,000,000
መጠባበቂያ	107,400,000			107,400,000
ለክልሎች ድጎማ			456,600,000	456,600,000

FEDERAL GOVERNMENT SUPPLEMENTARY BUDGET
SUMMARY OF EXPENDITURE

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDIES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	107,400,000	619,600,000	456,600,000	1,183,600,000
ADM. & GEN. SERVICE		54,664,000		54,664,000
General Services		54,664,000		54,664,000
ECONOMIC SERVICE		311,572,800		311,572,800
Agriculture and Natural Resource		239,852,800		239,852,800
Trade and Industry		2,120,000		2,120,000
Transport and Communication		19,600,000		19,600,000
Construction		50,000,000		50,000,000
SOCIAL SERVICE		203,363,200		203,363,200
Education and Training		203,363,200		203,363,200
OTHER EXPENDITURES	107,400,000	50,000,000	456,600,000	614,000,000
Transfers		50,000,000		50,000,000
Contingency	107,400,000			107,400,000
Subsidy to Regions			456,600,000	456,600,000

የፌዴራል መንግሥት የ1994 በጀት ዓመት ተጨማሪ ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	የገቢ ጠቅላላ ድምር	1,183,600,000
ጸድቆ	የውጭ አገር ዕርዳታ	334,000,000
ጸድቆ-ጸድቆዎች	ከዓለም የተፈጠሩ ድርጅቶች ዕርዳታ	334,000,000
ጸድቆዎች	የዓለም ባንክና የአፍሪካ ልማት ባንክ ዕዳ ትነሳ /ሂፒክ/	334,000,000
ጸድቆ	የውጭ አገር ብድር	849,600,000
ጸድቆ-ጸድቆዎች	ከዓለም የተፈጠሩ ድርጅቶች ብድር	688,600,000
ጸድቆዎች	የአፍሪካ ልማት ባንክ	432,000,000
ጸድቆዎች	ዓለም አቀፍ ልማት ግብር	256,600,000
ጸድቆ-ጸድቆዎች	የካውንተር ፓርት ፈንድ ብድር	161,000,000
ጸድቆዎች	የውጭ ከፍተኛ ሚዛን ድጋፍ /አይ ዲ ኤ/	161,000,000

FEDERAL GOVERNMENT 1994 F.Y. SUPPLEMENTARY REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	TOTAL	1,183,600,000
2000	EXTERNAL ASSISTANCE	334,000,000
2000-2049	MULTILATERAL INSTITUTIONS	334,000,000
2036	HIPC Initiative Loan Reduction (World Bank, ADB & IMF)	334,000,000
3000	EXTERNAL LOAN	849,600,000
3000-3049	MULTILATERAL INSTITUTIONS	688,500,000
3001	African Development Bank	432,000,000
3014	International Development Association	256,600,000
3090-3099	COUNTER PART FUND LOAN	161,000,000
3092	Balance of Payment Support (IDA)	161,000,000

**የፌዴራል መንግሥት የ1994 በጀት ዓመት ተጨማሪ በጀት
የወጪ ዝርዝር**

ሀ. መደበኛ በጀት

አገልግሎት፣

ዘርፍ፣

አርዕስት፣

ን/አርዕስት

ብር

፲፭	የፌዴራል መንግሥት	564,000,000
፬፻	ልዩ ልዩ ወጭዎች	564,000,000
፬፻፴-፬፻፵	ለክልሎች ድጎማ	456,600,000
፬፻፴፩	ለትግራይ ክልል	38,122,900
፬፻፴፪	ለአፋር ክልል	19,916,700
፬፻፴፫	ለአማራ ክልል	102,465,100
፬፻፴፬	ለአሮሚያ ክልል	109,436,600
፬፻፴፭	ለሶማሌ ክልል	37,097,700
፬፻፴፮	ለቤኒሻንጉል ጉሙዝ ክልል	16,530,600
፬፻፴፯	ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል	87,039,300
፬፻፴፰	ለጋምቤላ ሕዝቦች ክልል	12,599,800
፬፻፴፱	ለሐራሪ ሕዝቦች ክልል	6,845,700
፬፻፵፩	ለአዲስ አበባ ከተማ መስተዳድር	19,087,700
፬፻፵፪	ለድሬዳዋ መስተዳድር ምክር ቤት	7,457,900
፬፻፷፪	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	107,400,000
ዜር፩	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	107,400,000

FEDERAL GOVERNMENT 1994 F. Y. SUPPLEMENTARY BUDGET**Expenditure Schedule****A. RECURRENT BUDGET**

SERVICES		
SECTOR		
HEAD		
SUB-HEAD		BIRR
15	FEDERAL GOVERNMENT	564,000,000
400	OTHER EXPENDITURES	564,000,000
430-440	SUBSIDIES TO REGIONS	456,600,000
431	Tigray Region	38,122,900
432	Afar Region	19,916,700
433	Amhara Region	102,465,100
434	Oromiya Region	109,436,600
435	Somale Region	37,097,700
436	Benshangul-Gumuz Region	16,530,600
437	Southern Nations, Nationalities & Peoples Region	87,039,300
438	Gambella People's Region	12,599,800
439	Harari People's Region	6,845,700
441	Addis Ababa City Administration	19,087,700
442	Dire Dawa Administration Council	7,457,900
462	PROVISION FOR SALARY & OPERATING EXPENSES	107,400,000
01	Salary & Allowances	107,400,000

የ1994 በጀት ዓመት የፌዴራል መንግሥት ተጨማሪ ካፒታል በጀት ማጠቃለያ

በጀት መለያ ቁጥር	አስፈጻሚ መ/ቤት/ ንግግር/ ንግግር	ከመንግሥት ግ/ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት	619,600,000	0	0	619,600,000
15/2/100/0/00/00/000	ጠቅላላ ልማት	54,664,000	0	0	54,664,000
15/2/120-130/0/00/00/000	ፍትህ	4,664,000	0	0	4,664,000
15/2/129/0/00/00/000	የፌዴራል ጉዳዮች ሚኒስቴር	4,664,000	0	0	4,664,000
15/2/150-170/0/00/00/000	ጠቅላላ አገልግሎት	50,000,000	0	0	50,000,000
15/2/153/0/00/00/000	የኢኮኖሚ ልማትና ትብብር ሚኒስቴር	50,000,000	0	0	50,000,000
15/2/200/0/00/00/000	የኢኮኖሚ ልማት	311,572,800	0	0	311,572,800
15/2/210-220/0/00/00/000	ግብርናና ተፈጥሮ ሀብት	239,852,800	0	0	239,852,800
15/2/211/0/00/00/000	የግብርና ሚኒስቴር	235,852,800	0	0	235,852,800
15/2/222/0/00/00/000	የገጠር ልማት ሚኒስቴር	4,000,000	0	0	4,000,000
15/2/230/0/00/00/000	ንግድና ኢንዱስትሪ	2,120,000	0	0	2,120,000
15/2/231/0/00/00/000	የንግድና ኢንዱስትሪ ሚኒስቴር	2,120,000	0	0	2,120,000
15/2/260/0/00/00/000	ትራንስፖርትና መገናኛ	19,600,000	0	0	19,600,000
15/2/263/0/00/00/000	የኢትዮጵያ ሲቪል አቪየሽን ባለሥልጣን	19,600,000	0	0	19,600,000
15/2/270/0/00/00/000	ኮንስትራክሽን	50,000,000	0	0	50,000,000
15/2/273/0/00/00/000	የኢትዮጵያ መንገዶች ባለስልጣን	50,000,000	0	0	50,000,000
15/2/300/0/00/00/000	ማኅበራዊ አገልግሎት	203,363,200	0	0	203,363,200
15/2/310-320/00/00/000	ትምህርትና ሥልጠና	203,363,200	0	0	203,363,200
15/2/311/0/00/00/000	የትምህርት ሚኒስቴር	172,824,100	0	0	172,824,100
15/2/318/0/00/00/000	የኦቶም ግንባታ ሚኒስቴር	30,539,100	0	0	30,539,100
15/2/400/0/00/00/000	ሌሎች ወጪዎች	50,000,000	0	0	50,000,000
15/2/410-420/0/00/00/000	የበጀት ድጋፍ	50,000,000	0	0	50,000,000
15/2/411/0/00/00/000	የኢትዮጵያ ማኅበራዊ ተሃድሶ ልማት ፈንድ	50,000,000	0	0	50,000,000

FY 1994 FEDERAL GOVERNMENT SUPPLEMENTARY CAPITAL BUDGET SUMMARY

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
	TOTAL CAPITAL BUDGET	619,600,000	0	0	619,600,000
15/2/100/0/00/00/000	GENERAL DEVELOPMENT	54,664,000	0	0	54,664,000
15/2/120-130/0/00/00/000	General Service	4,664,000	0	0	4,664,000
15/2/129/0/00/00/000	Ministry of Federal Affairs	4,664,000	0	0	4,664,000
15/2/150-170/0/00/00/000	General Service	50,000,000	0	0	50,000,000
15/2/153/0/00/00/000	Ministry of Economic Development & Cooperation	50,000,000	0	0	50,000,000
15/2/200/0/00/00/000	ECONOMIC DEVELOPMENT	311,572,800	0	0	311,572,800
15/2/210-220/0/00/00/000	Agriculture and Natural Resources	239,852,800	0	0	239,852,800
15/2/211/0/00/00/000	Ministry of Agriculture	235,852,800	0	0	235,852,800
15/2/222/0/00/00/000	Ministry of Rural Development	4,000,000	0	0	4,000,000
15/2/230/0/00/00/000	Trade and Industry	2,120,000	0	0	2,120,000
15/2/231/0/00/00/000	Ministry of Trade and Industry	2,120,000	0	0	2,120,000
15/2/260/0/00/00/000	Transport and Communication	19,600,000	0	0	19,600,000
15/2/263/0/00/00/000	Ethiopian Civil Aviation Authority	19,600,000	0	0	19,600,000
15/2/270/0/00/00/000	Construction	50,000,000	0	0	50,000,000
15/2/273/0/00/00/000	Ethiopian Roads Authority	50,000,000	0	0	50,000,000
15/2/300/0/00/00/000	SOCIAL SERVICE	203,363,200	0	0	203,363,200
15/2/310-320/00/00/000	Education and Training	203,363,200	0	0	203,363,200
15/2/311/0/00/00/000	Ministry of Education	172,824,100	0	0	172,824,100
15/2/318/0/00/00/000	Ministry of Capacity Building	30,539,100	0	0	30,539,100
15/2/400/0/00/00/000	OTHER EXPENDITURES	50,000,000	0	0	50,000,000
15/2/410-420/0/00/00/000	Transfers	50,000,000	0	0	50,000,000
15/2/411/0/00/00/000	Ethiopian Social Rehabilitation and Development Fund	50,000,000	0	0	50,000,000

የ1994 በጀት ዓመት የፌዴራል መንግሥት ተጨማሪ ካፒታል በጀት

በጀት መለያ ቁጥር	አስፈጻሚ መ/ቤት/ ንርግ/ ንርጀክት	ከመንግሥት ገቢት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት	619,600,000	0	0	619,600,000
15/2/100/0/00/00/000	ጠቅላላ ልማት	54,664,000	0	0	54,664,000
15/2/129/0/00/00/000	የፌዴራል ጉዳዮች ሚኒስቴር	4,664,000	0	0	4,664,000
15/2/129/0/01/00/001	የከተማ አስተዳደር እትም ግንባታ ንርግ	4,664,000			4,664,000
15/2/153/0/00/00/000	የኢኮኖሚ ልማትና ትብብር ሚኒስቴር	50,000,000	0	0	50,000,000
15/2/153/7/00/00/000	የምግብ የስትና ንርግ	50,000,000	0	0	50,000,000
15/2/153/7/02/00/002	የምግብ የስትና	50,000,000			50,000,000
15/2/200/0/00/00/000	የኢኮኖሚ ልማት	311,572,800	0	0	311,572,800
15/2/211/0/00/00/000	የግብርና ሚኒስቴር	235,852,800	0	0	235,852,800
15/2/211/8/00/00/000	የግብርና ሙያና ቴክ. ትም. እና ሥልጠና ንር.	235,852,800	0	0	235,852,800
15/2/211/8/10/00/001	የግብርና ሙያና ቴክ. ትም. እና ሥልጠና ንር.	235,852,800			235,852,800
15/2/222/0/00/00/000	የገጠር ልማት ሚኒስቴር	4,000,000	0	0	4,000,000
15/2/222/0/01/00/001	የሀብረት ሥራ ግንብራት ግብር	4,000,000			4,000,000
15/2/231/0/00/00/000	የንግድና ኢንዱስትሪ ሚኒስቴር	2,120,000	0	0	2,120,000
15/2/231/0/10/00/001	የግል ክፍለ ኢኮኖሚ ልማት ንርግ	2,120,000			2,120,000
15/2/263/0/00/00/000	የኢትዮጵያ ቢሽል አቪዮቭን ባለሥልጣን	19,600,000	0	0	19,600,000
15/2/263/1/00/00/000	የኢርፖርት መሠረተ ልማት ግንባታ	2,000,000	0	0	2,000,000
15/2/263/1/04/01/001	መቀሌ ኢርፖርት ተርሚናል ግንባታ	2,000,000			2,000,000
15/2/263/2/00/00/000	የኢርፖርት ፋሲሊቲ መሠረተ ልማት ግንባታና ግንባታ	17,600,000	0	0	17,600,000
15/2/263/2/02/01/024	ልዩ ልዩ ኢርፖርቶች የቦርቪስ ተሽከርካሪ ግዥ	1,000,000			1,000,000
15/2/263/2/02/03/026	መቀሌ ኢርፖርት ተርሚናል ፋሲሊቲ ግዥ	3,228,200			3,228,200
15/2/263/2/02/03/027	አርባምጭ ኢርፖርት ተርሚናል ፋሲሊቲ ግዥ	723,200			723,200
15/2/263/2/02/03/033	የአቪዮቭን የሥልጠና ፋሲሊቲዎች ግዥ	5,000,000			5,000,000
15/2/263/2/02/03/034	ለአዲስ አበባ ኢርፖርት ተሽከርካሪዎች ገዢ	2,000,000			2,000,000
15/2/263/2/02/03/035	የአቪዮቭን ሲኩሪቲ መሣሪያዎች ግዥ	2,500,000			2,500,000
15/2/263/2/02/03/036	ጅግና ርቢ ገባ ኢርፖርቶች አጥር ሥራ	1,100,000			1,100,000
15/2/263/2/02/03/037	የቤጊ ጀኔራቶሮች ገዢ	2,048,600			2,048,600
15/2/273/0/00/00/000	የኢትዮጵያ መንገዶች ባለስልጣን	50,000,000	0	0	50,000,000
15/2/273/3/00/00/000	የና መንገዶችን ግንባታ	35,000,000	0	0	35,000,000
15/2/273/3/02/01/016	መርአፂ - ጎንደር	10,000,000			10,000,000
15/2/273/3/02/02/021	መንደር - አሰላ	25,000,000			25,000,000
15/2/273/4/00/00/000	አገናኝ መንገዶችን ግንባታ	4,000,000	0	0	4,000,000
15/2/273/4/02/03/024	ዱራሚ - ዱርጊ	4,000,000			4,000,000
15/2/273/5/00/00/000	የአገናኝ መንገዶች ግንባታ	11,000,000	0	0	11,000,000
15/2/273/5/02/03/026	ሸፊ - ሸፊር - ሁመራ	500,000			500,000
15/2/273/5/02/03/030	ዱርቤቲ - ገላጎ	10,000,000			10,000,000
15/2/273/5/02/03/031	ቪክ ሁሲን - መቻቻ	500,000			500,000

FY 1994 FEDERAL GOVERNMENT SUPPLEMENTARY CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
	TOTAL CAPITAL BUDGET	619,600,000	0	0	619,600,000
15/2/100/0/00/00/000	GENERAL DEVELOPMENT	54,664,000	0	0	54,664,000
15/2/129/0/00/00/000	Ministry of Federal Affairs	4,664,000	0	0	4,664,000
15/2/129/0/01/00/001	Towns' Management Capacity Building Program	4,664,000			4,664,000
15/2/153/0/00/00/000	Ministry of Economic Development & Cooperation	50,000,000	0	0	50,000,000
15/2/153/7/00/00/000	Food Security Program	50,000,000	0	0	50,000,000
15/2/153/7/02/00/002	Food Security	50,000,000			50,000,000
15/2/200/0/00/00/000	ECONOMIC DEVELOPMENT	311,572,800	0	0	311,572,800
15/2/211/0/00/00/000	Ministry of Agriculture	235,852,800	0	0	235,852,800
15/2/211/8/00/00/000	Agricultural Skill and Technical Education & Training Program	235,852,800	0	0	235,852,800
15/2/211/8/10/00/001	Agricultural Skill and Technical Education & Training Program	235,852,800			235,852,800
15/2/222/0/00/00/000	Ministry of Rural Development	4,000,000	0	0	4,000,000
15/2/222/0/01/00/001	Strengthening of Cooperative Associations	4,000,000			4,000,000
15/2/231/0/00/00/000	Ministry of Trade and Industry	2,120,000	0	0	2,120,000
15/2/231/0/10/00/001	Private Sector Development Program	2,120,000			2,120,000
15/2/263/0/00/00/000	Ethiopian Civil Aviation Authority	19,600,000	0	0	19,600,000
15/2/263/1/00/00/000	Airport Infrastructure Construction	2,000,000	0	0	2,000,000
15/2/263/1/04/01/001	Mekele Airport Terminal Construction	2,000,000			2,000,000
15/2/263/2/00/00/000	Airport Infrastructure Facilities Improvement and Expansion	17,600,000	0	0	17,600,000
15/2/263/2/02/01/024	Various Airports Service Vehicles Procurement	1,000,000			1,000,000
15/2/263/2/02/03/026	Mekele Airport Terminal Facilities Procurement	3,228,200			3,228,200
15/2/263/2/02/03/027	Arbaminch Airport Terminal Facilities Procurement	723,200			723,200
15/2/263/2/02/03/033	Aviation Training Facilities Procurement	5,000,000			5,000,000
15/2/263/2/02/03/034	Addis Ababa Airport Vehicles Procurement	2,000,000			2,000,000
15/2/263/2/02/03/035	Aviation Security Equipments Procurement	2,500,000			2,500,000
15/2/263/2/02/03/036	Jimma and Robe-Goba Airports Fence Building	1,100,000			1,100,000
15/2/263/2/02/03/037	Begi Generators Procurement	2,048,600			2,048,600
15/2/273/0/00/00/000	Ethiopian Roads Authority	50,000,000	0	0	50,000,000
15/2/273/3/00/00/000	Trunk Roads Upgrading	35,000,000	0	0	35,000,000
15/2/273/3/02/01/016	Merawi - Gondar	10,000,000			10,000,000
15/2/273/3/02/02/021	Mendi-Assosa	25,000,000			25,000,000
15/2/273/4/00/00/000	Major Link Roads Upgrading	4,000,000	0	0	4,000,000
15/2/273/4/02/03/024	Durame-Durgi	4,000,000			4,000,000
15/2/273/5/00/00/000	Major Link Roads Construction	11,000,000	0	0	11,000,000
15/2/273/5/02/03/026	Shire-Shiraro-Humera	500,000			500,000
15/2/273/5/02/03/030	Durbete-Golago	10,000,000			10,000,000
15/2/273/5/02/03/031	Sheikhussien - Mechata	500,000			500,000

የ1994 በጀት ዓመት የፌዴራል መንግሥት ተጨማሪ ካፒታል በጀት

በጀት መለያ ቁጥር	አስፈጻሚ መ/ቤት/ ንግድ/ ንግድ/ ንግድ	ከመንግሥት ገቢ	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር
15/2/300/0/00/00/000	ግንብራዊ አገልግሎት	203,363,200	0	0	203,363,200
15/2/311/0/00/00/000	የትምህርት ሚኒስቴር	172,824,100	0	0	172,824,100
15/2/311/2/00/00/000	ከፍተኛ ትምህርት	172,824,100	0	0	172,824,100
15/2/311/2/01/00/027	የከፍተኛ ትምህርት የማሻሻያ ንግድ	172,824,100			172,824,100
15/2/318/0/00/00/000	የአቅም ገንባታ ሚኒስቴር	30,539,100	0	0	30,539,100
15/2/318/0/01/00/001	የመንግሥት አገልግሎት አሰጣጥ ማሻሻያ ንግድ	200,000			200,000
15/2/318/0/01/00/002	የፍትህ ሥርዓት ማሻሻያ ንግድ	6,171,000			6,171,000
15/2/318/0/01/00/003	የጨርቃ ጨርቅ አገልግሎት ልማት ንግድ	8,038,100			8,038,100
15/2/318/0/01/00/004	የሕዝብ ግንብራትና መንግሥታዊ ያልሆኑ ድር.	1,000,000			1,000,000
15/2/318/0/01/00/005	የብሔራዊ አገልግሎት ለጥናትና ለጥናት ቴክ. ንግድ.	11,480,000			11,480,000
15/2/318/0/01/00/006	የገጠር ወረዳ አስተዳደር አቅም ገንባታ ንግድ	2,000,000			2,000,000
15/2/318/0/01/00/007	የኮንስትራክሽን ዘርፍ አቅም ገንባታ ንግድ	1,650,000			1,650,000
15/2/400/0/00/00/000	ሌሎች ወጪዎች	50,000,000	0	0	50,000,000
15/2/411/0/00/00/000	የኢትዮጵያ ግንብራዊ ተሃድሶ ልማት ፈንድ	50,000,000	0	0	50,000,000
15/2/411/1/00/00/000	የኢትዮጵያ ግንብራዊ ተሃድሶ ልማት ንግድ	50,000,000	0	0	50,000,000
15/2/411/1/00/00/001	የኢትዮጵያ ግንብራዊ ተሃድሶ ልማት ንግድ	50,000,000			50,000,000

FY 1994 FEDERAL GOVERNMENT SUPPLEMENTARY CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/300/0/00/00/000	SOCIAL SERVICE	203,363,200	0	0	203,363,200
15/2/311/0/00/00/000	Ministry of Education	172,824,100	0	0	172,824,100
15/2/311/2/00/00/000	Higher Education	172,824,100	0	0	172,824,100
15/2/311/2/01/00/027	Higher Education Improvement Program	172,824,100			172,824,100
15/2/318/0/00/00/000	Ministry of Capacity Building	30,539,100	0	0	30,539,100
15/2/318/0/01/00/001	Public Service Delivery Improvement Program	200,000			200,000
15/2/318/0/01/00/002	Justice System Improvement Program	6,171,000			6,171,000
15/2/318/0/01/00/003	Textile Industry Development Program	8,038,100			8,038,100
15/2/318/0/01/00/004	Public Associations and Non-governmental Organizations	1,000,000			1,000,000
15/2/318/0/01/00/005	National Information and Computerization Technology Program	11,480,000			11,480,000
15/2/318/0/01/00/006	Rural Wereda Management Capacity Building Program	2,000,000			2,000,000
15/2/318/0/01/00/007	Construction Sector Capacity Building Program	1,650,000			1,650,000
15/2/400/0/00/00/000	OTHER EXPENDITURES	50,000,000	0	0	50,000,000
15/2/411/0/00/00/000	Ethiopian Social Rehabilitation and Development Fund	50,000,000	0	0	50,000,000
15/2/411/1/00/00/000	Ethiopian Social Rehabilitation and Development Fund	50,000,000	0	0	50,000,000
15/2/411/1/00/00/001	Ethiopian Social Rehabilitation and Development Program	50,000,000			50,000,000